

2023 Annual Agency Profile - City of Merrill (NTD ID 50505)

Mailing Address: 1004 E 1ST ST
MERRILL, WI

Website: <https://ci.merrill.wi.us/transit>

Service Consumed

Annual Unlinked Trips (UPT) 51,225

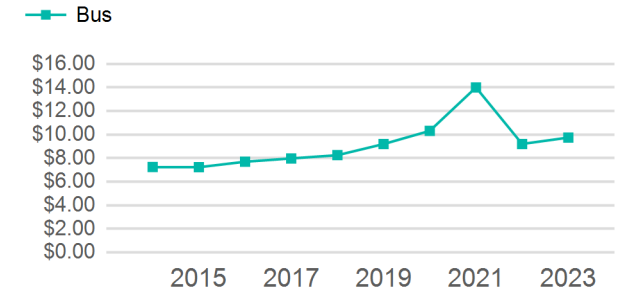
Assets

Revenue Vehicles 5
Service Vehicles
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 45,228
Annual Vehicle Revenue Hours (VRH) 7,157
Vehicles Operated in Maximum Service (VOMS) 4

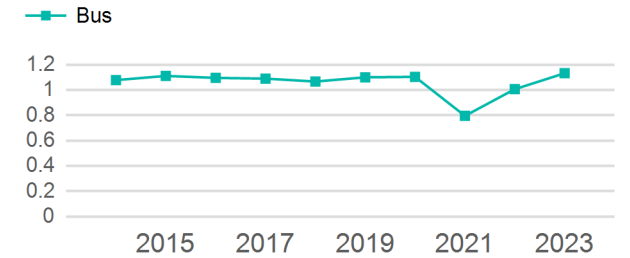
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus | 51,225 | 4 | 0 | 45,228 | 7,157 |
| Total | 51,225 | 4 | 0 | 45,228 | 7,157 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|--------------|--------------------|----------------|-----------------------|-------------|---------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Bus | \$11.04 | \$69.76 | 1.1 | 7.2 | \$9.75 |
| Total | \$11.04 | \$69.76 | 1.1 | 7.2 | \$9.75 |

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

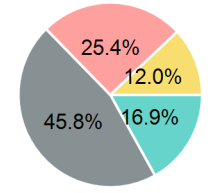
| Mode | Operating Expenses | Fare Revenues |
|--------------|--------------------|---------------|
| Bus | \$499,271 | \$0 |
| Total | \$499,271 | \$0 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$84,411 |
| Federal Government | \$228,417 |
| Local Government | \$126,628 |
| State Government | \$59,815 |
| Total Operating Funds Expended | \$499,271 |

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |

2023 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 5R06 |
|--|---------|---------------------------|------|

Metrics

| Mode | Average Fleet Age in Years |
|------|----------------------------|
| Bus | 2.6 |