

2023 Annual Agency Profile - City of Berlin (NTD ID 50506)

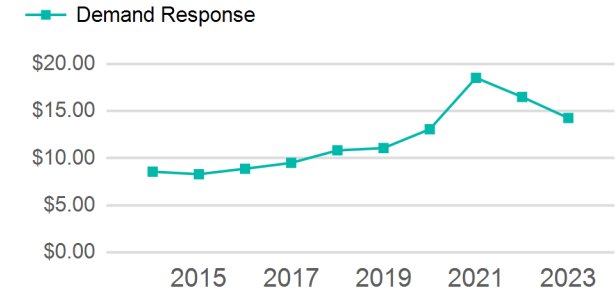
Mailing Address: 108 N CAPRON ST
Berlin, WI

Website: <https://cityofberlin.net/taxi-service/>

Service Consumed

Annual Unlinked Trips (UPT) 20,781

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 6
Service Vehicles
Facilities

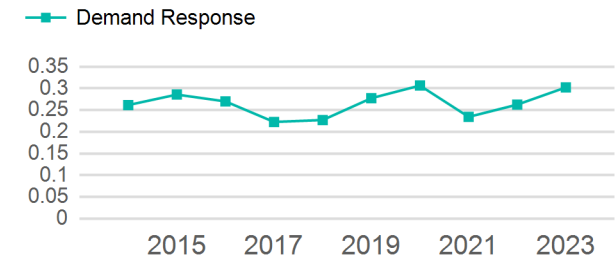
Service Supplied

Annual Vehicle Revenue Miles (VRM) 68,741
Annual Vehicle Revenue Hours (VRH) 8,351
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20,781	0	4	68,741	8,351
Total	20,781	0	4	68,741	8,351

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.31	\$35.48	0.3	2.5	\$14.26
Total	\$4.31	\$35.48	0.3	2.5	\$14.26

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$296,301	\$0
Total	\$296,301	\$0

Sources of Operating Funds Expended

Directly Generated	\$56,686
Federal Government	\$132,444
Local Government	\$65,888
State Government	\$41,283
Total Operating Funds Expended	\$296,301

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$54,197
Local Government	\$13,549
State Government	\$0
Total Capital Funds Expended	\$67,746

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	5.3