

2023 Annual Agency Profile - Sawyer County/LCO Transit Commission (NTD ID 50507)

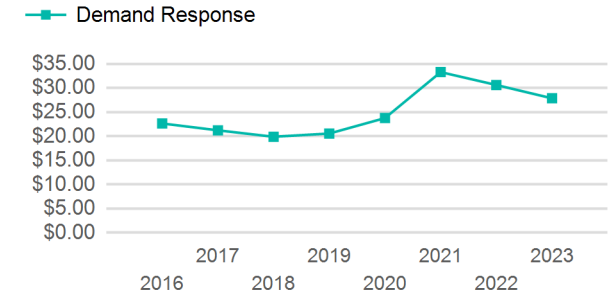
Mailing Address: 10610 MAIN ST
HAYWARD, WI

Website: <https://www.namekagontransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 62,042

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	18
Service Vehicles	1
Facilities	1

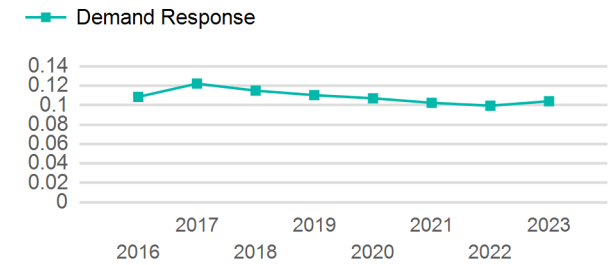
Service Supplied

Annual Vehicle Revenue Miles (VRM)	596,545
Annual Vehicle Revenue Hours (VRH)	34,690
Vehicles Operated in Maximum Service (VOMS)	14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62,042	14	0	596,545	34,690
Total	62,042	14	0	596,545	34,690

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.90	\$49.83	0.1	1.8	\$27.86
Total	\$2.90	\$49.83	0.1	1.8	\$27.86

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

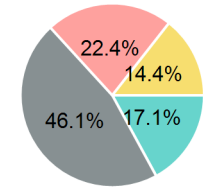
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,728,637	\$0
Total	\$1,728,637	\$0

Sources of Operating Funds Expended

Directly Generated	\$294,825
Federal Government	\$797,605
Local Government	\$387,431
State Government	\$248,776
Total Operating Funds Expended	\$1,728,637

Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government

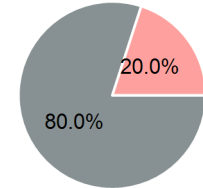


Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$39,080
Local Government	\$9,770
State Government	\$0
Total Capital Funds Expended	\$48,850

Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	5.6