

2023 Annual Agency Profile - City of Mauston (NTD ID 50513)

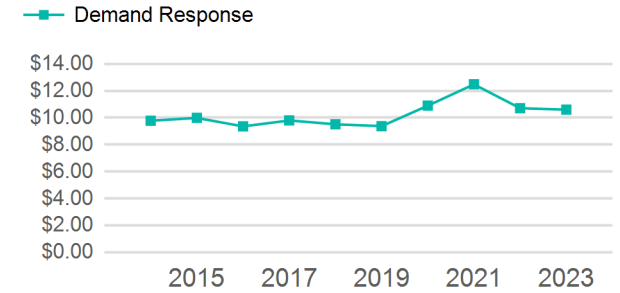
Mailing Address: 303 MANSION ST
MAUSTON, WI

Website: <http://www.mauston.com>

Service Consumed

Annual Unlinked Trips (UPT) 25,174

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 4
Service Vehicles
Facilities

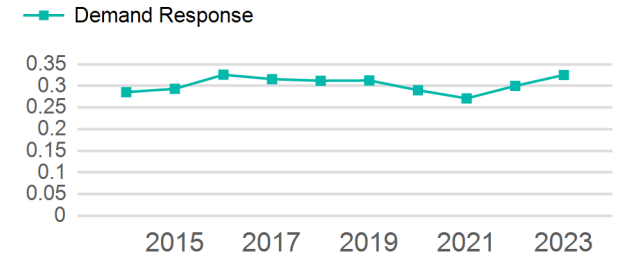
Service Supplied

Annual Vehicle Revenue Miles (VRM) 77,380
Annual Vehicle Revenue Hours (VRH) 9,221
Vehicles Operated in Maximum Service (VOMS) 2

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25,174	0	2	77,380	9,221
Total	25,174	0	2	77,380	9,221

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.45	\$28.94	0.3	2.7	\$10.60
Total	\$3.45	\$28.94	0.3	2.7	\$10.60

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2023 Funding Breakdown

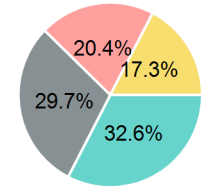
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$266,821	\$0
Total	\$266,821	\$0

Sources of Operating Funds Expended

Directly Generated	\$86,990
Federal Government	\$79,240
Local Government	\$54,314
State Government	\$46,277
Total Operating Funds Expended	\$266,821

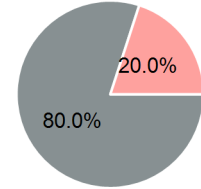
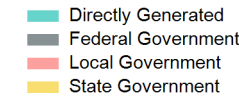
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$50,123
Local Government	\$12,531
State Government	\$0
Total Capital Funds Expended	\$62,654

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
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Metrics

Mode	Average Fleet Age in Years
Demand Response	6.8