

2023 Annual Agency Profile - City of Ionia (NTD ID 50514)

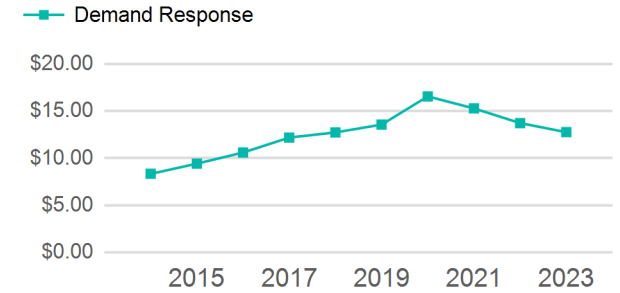
Mailing Address: 114 N KIDD ST
IONIA, MI

Website: www.ci.ionia.mi.us/dialaride

Service Consumed

Annual Unlinked Trips (UPT) 53,381

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	9
Service Vehicles	1
Facilities	1

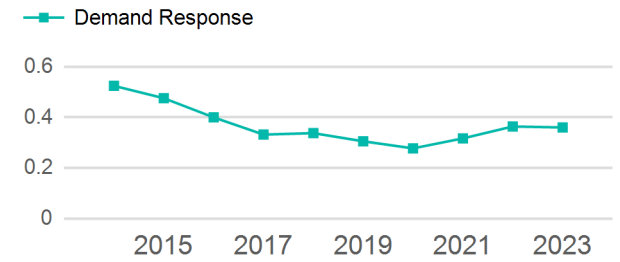
Service Supplied

Annual Vehicle Revenue Miles (VRM)	148,313
Annual Vehicle Revenue Hours (VRH)	11,759
Vehicles Operated in Maximum Service (VOMS)	8

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	53,381	8	0	148,313	11,759
Total	53,381	8	0	148,313	11,759

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.59	\$57.90	0.4	4.5	\$12.75
Total	\$4.59	\$57.90	0.4	4.5	\$12.75

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2023 Funding Breakdown

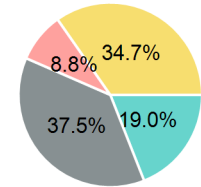
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$680,853	\$0
Total	\$680,853	\$0

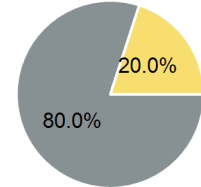
Sources of Operating Funds Expended

Directly Generated	\$129,301
Federal Government	\$255,423
Local Government	\$59,588
State Government	\$236,541
Total Operating Funds Expended	\$680,853

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$6,120
Local Government	\$0
State Government	\$1,530
Total Capital Funds Expended	\$7,650

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R03
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Metrics

Mode	Average Fleet Age in Years
Demand Response	4.8