

2023 Annual Agency Profile - University of Minnesota (NTD ID 50515)

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MINNEAPOLIS, MN

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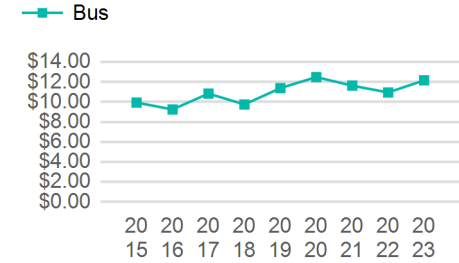
Geographic Coverage

Service Consumed

Primary Urbanized Area	Minneapolis--St. Paul, MN
Square Miles	1,015
Population	2,914,866
Other Areas Served:	
Service Area Population	65,425
Service Area Sq. Miles	5

Annual Passenger Miles Traveled (PMT)	4,412,261
Annual Unlinked Trips (UPT)	2,253,150
Average Weekday UPT	8,822
Average Saturday UPT	953
Average Sunday UPT	736

Operating Expenses per Vehicle Revenue Mile



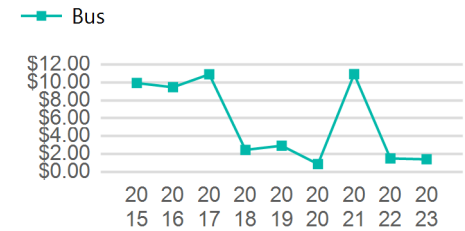
Assets

Service Supplied

Revenue Vehicles	30
Service Vehicles	
Facilities	
Lane Miles	5.2
Track Miles	5.2

Annual Vehicle/Passenger Car Revenue Miles (VRM)	505,952
Annual Vehicle/Passenger Car Revenue Hours (VRH)	45,479
Vehicles Operated in Maximum Service (VOMS)	19
Vehicles Available for Maximum Service (VAMS)	30

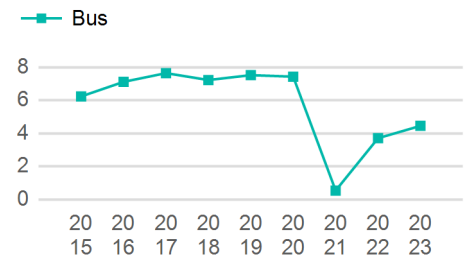
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	19	4,412,261	2,253,150	505,952	45,479	5.20
Total	0	19	4,412,261	2,253,150	505,952	45,479	5.20

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.16	\$135.27	4.5	49.5	\$1.39	\$2.73
Total	\$12.16	\$135.27	4.5	49.5	\$1.39	\$2.73

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2023 Funding Breakdown

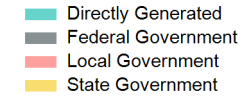
Summary of Operating Expenses (OE)

Labor	\$49,273	0.8%
Materials and Supplies	\$1,574	0.0%
Purchased Transportation	\$6,068,241	98.6%
Other Operating Expenses	\$33,083	0.5%
Total Operating Expenses	\$6,152,171	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$133,650</i>	

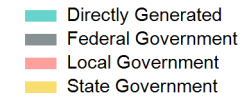
Sources of Operating Funds Expended

Directly Generated	\$6,645,116
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$6,645,116

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$213,590
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$213,590

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$6,152,171	\$0
Total	\$6,152,171	\$0

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$166,000	\$0	\$43,219
\$0	\$166,000	\$0	\$43,219

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	19	30	57.9%	11.0