

# 2023 Annual Agency Profile - City of Maple Grove (NTD ID 50517)

**Mailing Address:** 12800 ARBOR LAKES PKWY N  
MAPLE GROVE, MN

**Website:** www.maplegrovetransit.org

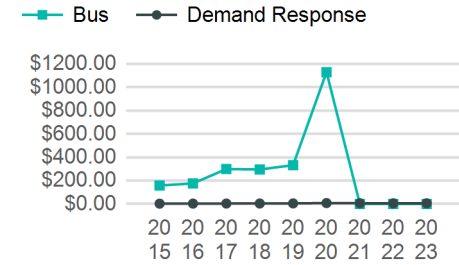
## Geographic Coverage

<b>Primary Urbanized Area</b>	Minneapolis--St. Paul, MN
<b>Square Miles</b>	1,015
<b>Population</b>	2,914,866
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	75,355
<b>Service Area Sq. Miles</b>	36

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	231,446
<b>Annual Unlinked Trips (UPT)</b>	38,514
<b>Average Weekday UPT</b>	142
<b>Average Saturday UPT</b>	43
<b>Average Sunday UPT</b>	0

**Operating Expenses per Vehicle Revenue Mile**



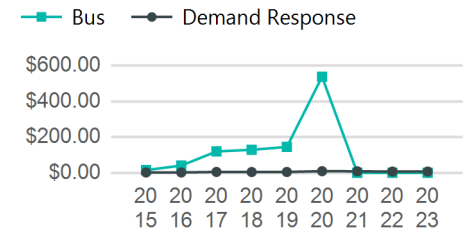
## Assets

<b>Revenue Vehicles</b>	11
<b>Service Vehicles</b>	1
<b>Facilities</b>	3
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	276,189
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	17,494
<b>Vehicles Operated in Maximum Service (VOMS)</b>	9
<b>Vehicles Available for Maximum Service (VAMS)</b>	10

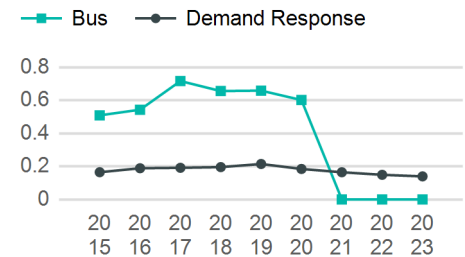
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	0	0	0	0	0	0.00
Demand Response	0	9	231,446	38,514	276,189	17,494	0.00
<b>Total</b>	<b>0</b>	<b>9</b>	<b>231,446</b>	<b>38,514</b>	<b>276,189</b>	<b>17,494</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Demand Response	\$5.69	\$89.81	0.1	2.2	\$6.79	\$40.79
<b>Total</b>	<b>\$7.95</b>	<b>\$125.49</b>	<b>0.1</b>	<b>2.2</b>	<b>\$9.49</b>	<b>\$57.00</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$213,649	9.7%
Materials and Supplies	\$3,702	0.2%
Purchased Transportation	\$1,501,706	68.4%
Other Operating Expenses	\$476,334	21.7%
<b>Total Operating Expenses</b>	<b>\$2,195,391</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,310</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$1,856,716</i>	

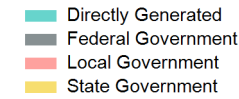
### Sources of Operating Funds Expended

Directly Generated	\$513,558
Federal Government	\$0
Local Government	\$0
State Government	\$3,539,859
<b>Total Operating Funds Expended</b>	<b>\$4,053,417</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$149,680
Federal Government	\$0
Local Government	\$0
State Government	\$208,918
<b>Total Capital Funds Expended</b>	<b>\$358,598</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$624,316	\$521,723
Demand Response	\$1,571,075	\$74,099
<b>Total</b>	<b>\$2,195,391</b>	<b>\$595,822</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$265,772	\$0
\$92,826	\$0	\$0	\$0
<b>\$92,826</b>	<b>\$0</b>	<b>\$265,772</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

A0018

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	0	0	0.0%	0.0
Demand Response	9	10	11.1%	4.4