

# 2023 Annual Agency Profile - SouthWest Transit (NTD ID 50518)

**Mailing Address:** 14405 W 62ND ST  
EDEN PRAIRIE, MN

**Website:** www.swtransit.org

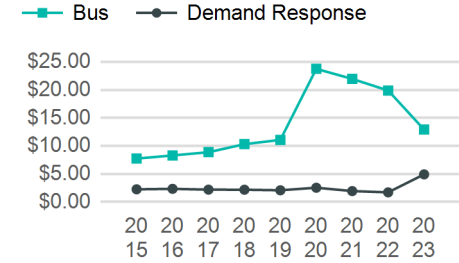
## Geographic Coverage

<b>Primary Urbanized Area</b>	Minneapolis--St. Paul, MN
<b>Square Miles</b>	1,015
<b>Population</b>	2,914,866
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	118,588
<b>Service Area Sq. Miles</b>	81

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	7,834,664
<b>Annual Unlinked Trips (UPT)</b>	446,391
<b>Average Weekday UPT</b>	1,710
<b>Average Saturday UPT</b>	262
<b>Average Sunday UPT</b>	0

**Operating Expenses per Vehicle Revenue Mile**



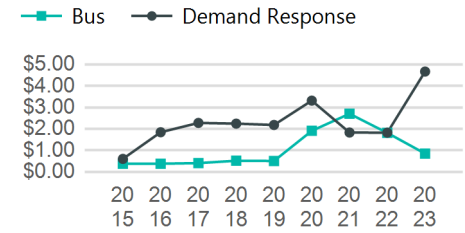
## Assets

<b>Revenue Vehicles</b>	91
<b>Service Vehicles</b>	9
<b>Facilities</b>	8
<b>Lane Miles</b>	39.8
<b>Track Miles</b>	39.8

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,810,537
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	72,947
<b>Vehicles Operated in Maximum Service (VOMS)</b>	37
<b>Vehicles Available for Maximum Service (VAMS)</b>	90

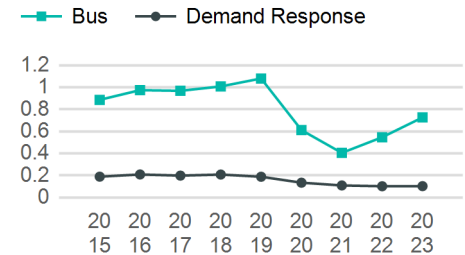
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	15	6,367,166	303,777	418,141	16,106	0.10
Demand Response	0	22	1,467,498	142,614	1,392,396	56,841	0.00
<b>Total</b>	<b>0</b>	<b>37</b>	<b>7,834,664</b>	<b>446,391</b>	<b>1,810,537</b>	<b>72,947</b>	<b>0.10</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.93	\$335.58	0.7	18.9	\$0.85	\$17.79
Demand Response	\$4.93	\$120.81	0.1	2.5	\$4.68	\$48.15
<b>Total</b>	<b>\$6.78</b>	<b>\$168.23</b>	<b>0.2</b>	<b>6.1</b>	<b>\$1.57</b>	<b>\$27.49</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$3,951,341	32.2%
Materials and Supplies	\$1,557,014	12.7%
Purchased Transportation	\$4,321,589	35.2%
Other Operating Expenses	\$2,441,830	19.9%
<b>Total Operating Expenses</b>	<b>\$12,271,774</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	\$0	

### Sources of Operating Funds Expended

Directly Generated	\$100,991
Federal Government	\$23,542
Local Government	\$94,891
State Government	\$12,052,346
<b>Total Operating Funds Expended</b>	<b>\$12,271,770</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$1,621,717
Federal Government	\$174,564
Local Government	\$0
State Government	\$1,443,369
<b>Total Capital Funds Expended</b>	<b>\$3,239,650</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$5,404,854	\$792,585	\$178,350	\$0	\$2,253,159	\$574,010
Demand Response	\$6,866,920	\$599,017	\$234,131	\$0	\$0	\$0
<b>Total</b>	<b>\$12,271,774</b>	<b>\$1,391,602</b>	<b>\$412,481</b>	<b>\$0</b>	<b>\$2,253,159</b>	<b>\$574,010</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	15	60	300.0%	7.2
Demand Response	22	30	36.4%	4.3