

2023 Annual Agency Profile - Minnesota Valley Transit Authority (NTD ID 50519)

Mailing Address: 100 HIGHWAY 13 E
BURNSVILLE, MN

Website: www.mvta.com

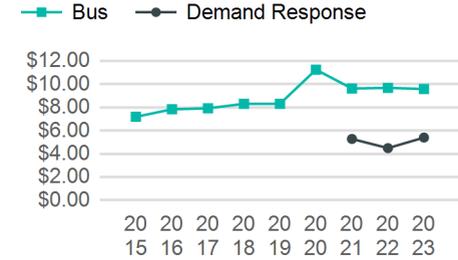
Geographic Coverage

Primary Urbanized Area	Minneapolis--St. Paul, MN
Square Miles	1,015
Population	2,914,866
Other Areas Served:	
Service Area Population	318,108
Service Area Sq. Miles	139

Service Consumed

Annual Passenger Miles Traveled (PMT)	12,585,659
Annual Unlinked Trips (UPT)	1,232,935
Average Weekday UPT	3,882
Average Saturday UPT	1,366
Average Sunday UPT	1,093

Operating Expenses per Vehicle Revenue Mile



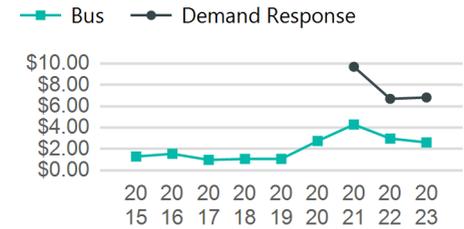
Assets

Revenue Vehicles	166
Service Vehicles	10
Facilities	15
Lane Miles	90.5
Track Miles	90.5

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,959,668
Annual Vehicle/Passenger Car Revenue Hours (VRH)	208,663
Vehicles Operated in Maximum Service (VOMS)	97
Vehicles Available for Maximum Service (VAMS)	166

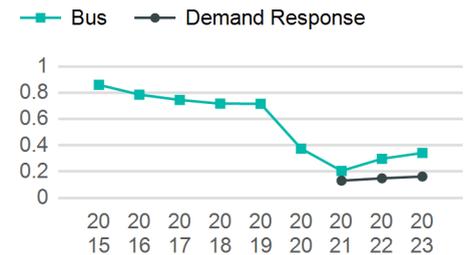
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	84	12,050,450	1,123,010	3,282,889	169,413	0.00
Demand Response	0	13	535,209	109,925	676,779	39,250	0.00
Total	0	97	12,585,659	1,232,935	3,959,668	208,663	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.59	\$185.79	0.3	6.6	\$2.61	\$28.03
Demand Response	\$5.40	\$93.18	0.2	2.8	\$6.83	\$33.27
Total	\$8.87	\$168.37	0.3	5.9	\$2.79	\$28.50

2023 Annual Agency Profile - Minnesota Valley Transit Authority (NTD ID 50519)

2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$4,136,183	11.8%
Materials and Supplies	\$7,077,193	20.1%
Purchased Transportation	\$21,091,319	60.0%
Other Operating Expenses	\$2,827,986	8.0%
Total Operating Expenses	\$35,132,681	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,122,445</i>	

Sources of Operating Funds Expended

Directly Generated	\$4,100,407
Federal Government	\$1,935,139
Local Government	\$0
State Government	\$29,126,214
Total Operating Funds Expended	\$35,161,760

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$1,288,596
Total Capital Funds Expended	\$1,288,596

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$31,475,250	\$2,378,752
Demand Response	\$3,657,431	\$232,119
Total	\$35,132,681	\$2,610,871

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$270,074	\$269,778	\$748,744
\$0	\$0	\$0	\$0
\$0	\$270,074	\$269,778	\$748,744

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	84	147	75.0%	6.1
Demand Response	13	19	46.2%	4.5