

2023 Annual Agency Profile - Arrowhead Economic Opportunity Agency, Inc. (NTD ID 50520)

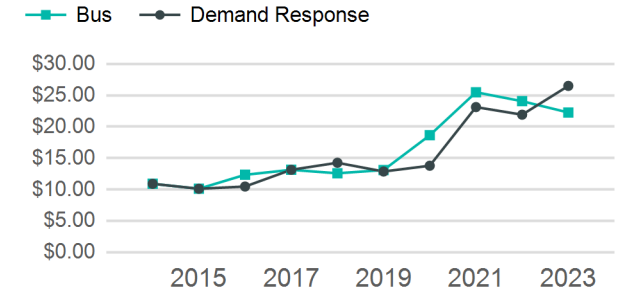
Mailing Address: 702 S 3RD AVE
VIRGINIA, MN

Website: <https://arrowheadtransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 488,226

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 258
Service Vehicles 6
Facilities 4

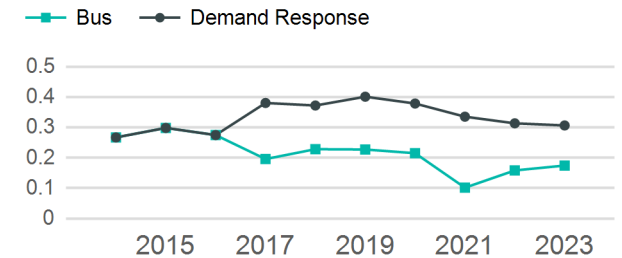
Service Supplied

Annual Vehicle Revenue Miles (VRM) 2,295,161
Annual Vehicle Revenue Hours (VRH) 144,780
Vehicles Operated in Maximum Service (VOMS) 101

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	284,938	74	0	1,632,063	79,653
Demand Response	203,288	27	0	663,098	65,127
Total	488,226	101	0	2,295,161	144,780

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.89	\$79.65	0.2	3.6	\$22.27
Demand Response	\$8.12	\$82.71	0.3	3.1	\$26.50
Total	\$5.11	\$81.03	0.2	3.4	\$24.03

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$6,344,561	\$0
Demand Response	\$5,386,505	\$0
Total	\$11,731,066	\$0

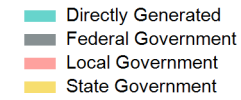
Sources of Operating Funds Expended

Directly Generated	\$1,701,339
Federal Government	\$4,142,110
Local Government	\$0
State Government	\$5,887,617
Total Operating Funds Expended	\$11,731,066

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,227,859
Local Government	\$0
State Government	\$235,271
Total Capital Funds Expended	\$1,463,130

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 5R04

Metrics

Mode	Average Fleet Age in Years
Bus	6.2
Demand Response	6.2