

2023 Annual Agency Profile - Lake Erie Transportation Commission (NTD ID 50522)

Mailing Address: 1105 W. 7th Street
MONROE, MI

Website: www.lakeerietransit.com

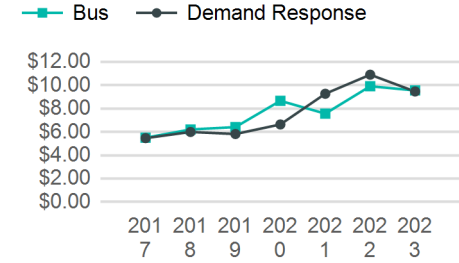
Geographic Coverage

Primary Urbanized Area	Monroe, MI
Square Miles	35
Population	57,260
Other Areas Served:	
	Toledo, OH--MI, Michigan Non-UZA
Service Area Population	94,296
Service Area Sq. Miles	153

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,121,216
Annual Unlinked Trips (UPT)	233,342
Average Weekday UPT	912
Average Saturday UPT	32
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



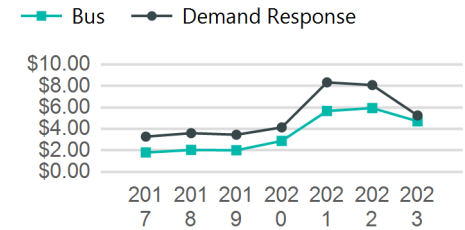
Assets

Revenue Vehicles	44
Service Vehicles	
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	589,545
Annual Vehicle/Passenger Car Revenue Hours (VRH)	47,533
Vehicles Operated in Maximum Service (VOMS)	22
Vehicles Available for Maximum Service (VAMS)	30

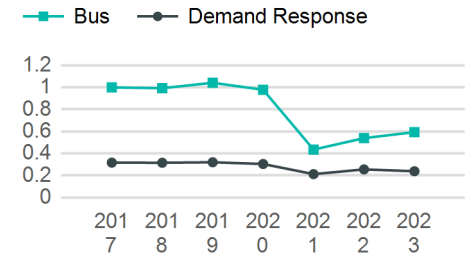
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	8	0	531,622	155,546	262,339	21,776	0.00
Demand Response	14	0	589,594	77,796	327,206	25,757	0.00
Total	22	0	1,121,216	233,342	589,545	47,533	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.56	\$115.16	0.6	7.1	\$4.72	\$16.12
Demand Response	\$9.47	\$120.33	0.2	3.0	\$5.26	\$39.84
Total	\$9.51	\$117.96	0.4	4.9	\$5.00	\$24.03

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2023 Funding Breakdown

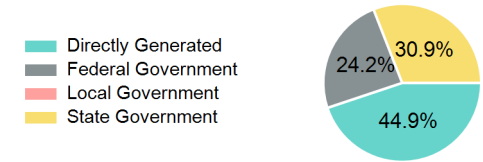
Summary of Operating Expenses (OE)

Labor	\$3,578,755	63.8%
Materials and Supplies	\$788,283	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,240,156	22.1%
Total Operating Expenses	\$5,607,194	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$475,952</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,702,580
Federal Government	\$1,456,342
Local Government	\$0
State Government	\$1,862,720
Total Operating Funds Expended	\$6,021,642

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$2,507,781	\$101,438
Demand Response	\$3,099,413	\$82,082
Total	\$5,607,194	\$183,520

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	8	13	62.5%	6.9
Demand Response	14	17	21.4%	6.9