2023 Annual Agency Profile - Sault Ste. Marie Tribe of Chippewa Indians (NTD ID 50523)

Mailing Address: 523 ASHMUN ST

Website: https://www.saulttribe.com/about-us/regional-tribal-transit

SAULT SAINTE MARIE, MI

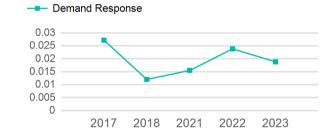
Geographic Coverage		Service Consumed			
Primary Urbanized/Rural Area	Michigan Non-UZA	Annual Unlinked Trips (UPT) 650		Operating Expenses per Vehicle Revenue Mile	
Other Areas Served:				—■ Demand Response	
				\$6.00	
Assets		Service Supplied		\$4.00	
Revenue Vehicles	6	Annual Vehicle Revenue Miles (VRM)	34,553	/	
Service Vehicles		Annual Vehicle Revenue Hours (VRH)	3,978	\$2.00	
Facilities	Vehi	cles Operated in Maximum Service (VOMS)	6	\$0.00	
				2017 2018 2021 2022 2023	

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	650	6	0	34,553	3,978
Total	650	6	0	34,553	3,978

Metrics	Service E	Service Efficiency		Service Effectiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.96	\$34.39	0.0	0.2	\$210.49
Total	\$3.96	\$34.39	0.0	0.2	\$210.49

Unlinked Passenger Trip per Vehicle Revenue Mile



p. 1 of 2

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2023 Funding Breakdown

Summary of	f Operating	Expenses ((OE)
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Mode

Total

Demand Response

Operating

Expenses

\$136,819

\$136,819

Fare Revenues	
\$0	

\$0

Sources of Operating Funds Expended

Total Operating Funds Expended	\$307,423
Local Government State Government	\$0 \$0
Federal Government	\$307,423
Directly Generated	\$0

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$209,985
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$209,985

Capital Funding Sources





2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	1.8

p. 2 of 2