

2023 Annual Agency Profile - YWCA Madison Inc. (NTD ID 50524)

Mailing Address: 101 E MIFFLIN ST STE 100
MADISON, WI

Website: <https://www.ywcamadison.org/>

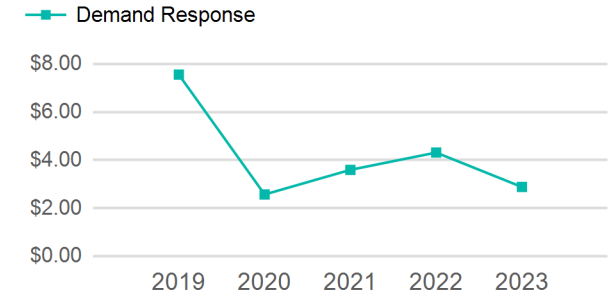
Geographic Coverage

Primary Urbanized/Rural Area Madison, WI
Service Area Population 259,680
Service Area Sq. Miles 101
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 16,361

Operating Expenses per Vehicle Revenue Mile



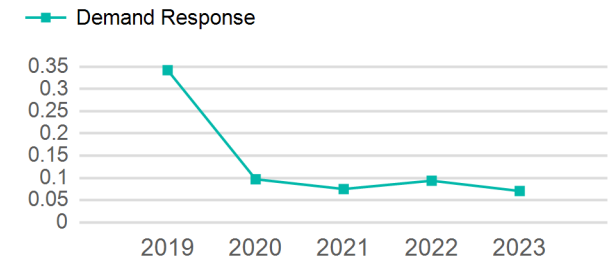
Assets

Revenue Vehicles 9
Service Vehicles
Facilities

Service Supplied

Annual Vehicle Revenue Miles (VRM) 231,705
Annual Vehicle Revenue Hours (VRH) 11,219
Vehicles Operated in Maximum Service (VOMS) 9

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 16,361 | 9 | 0 | 231,705 | 11,219 |
| Total | 16,361 | 9 | 0 | 231,705 | 11,219 |

Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$2.88 | \$59.56 | 0.1 | 1.5 | \$40.84 |
| Total | \$2.88 | \$59.56 | 0.1 | 1.5 | \$40.84 |

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2023 Funding Breakdown

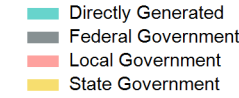
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$668,200 | \$0 |
| Total | \$668,200 | \$0 |

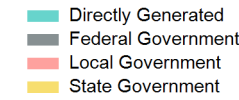
Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$207,205 |
| Federal Government | \$322,114 |
| Local Government | \$138,881 |
| State Government | \$0 |
| Total Operating Funds Expended | \$668,200 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Directly Generated | \$0 |
| Federal Government | \$101,460 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$101,460 |

2023 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 5R06 |
|--|---------|---------------------------|------|

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 3.9 |