

2023 Annual Agency Profile - Hamilton County (NTD ID 50525)

Mailing Address: 33 N 9TH ST STE L21
NOBLESVILLE, IN

Website: <https://www.janus-inc.org/hamilton-county-express>

Geographic Coverage

Primary Urbanized/Rural Area Indianapolis, IN
Service Area Population 356,650
Service Area Sq. Miles 402
Other Areas Served:

Assets

Revenue Vehicles 26
Service Vehicles
Facilities 1

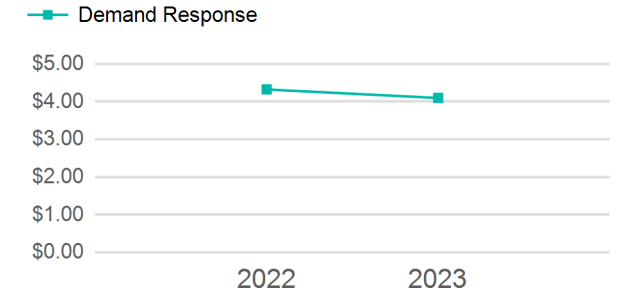
Service Consumed

Annual Unlinked Trips (UPT) 62,514

Service Supplied

Annual Vehicle Revenue Miles (VRM) 482,612
Annual Vehicle Revenue Hours (VRH) 30,717
Vehicles Operated in Maximum Service (VOMS) 15

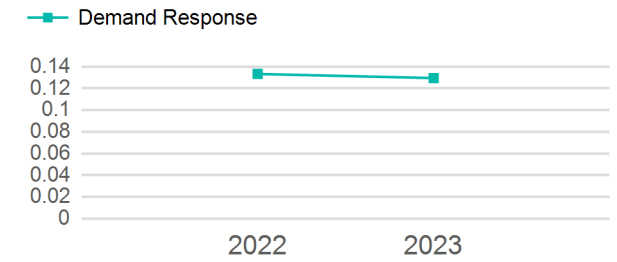
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62,514	0	15	482,612	30,717
Total	62,514	0	15	482,612	30,717

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.10	\$64.36	0.1	2.0	\$31.62
Total	\$4.10	\$64.36	0.1	2.0	\$31.62

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2023 Funding Breakdown

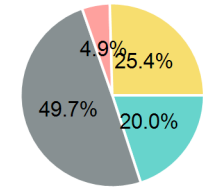
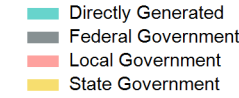
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,976,841	\$0
Total	\$1,976,841	\$0

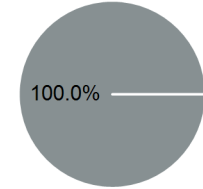
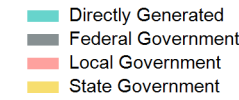
Sources of Operating Funds Expended

Directly Generated	\$395,429
Federal Government	\$983,035
Local Government	\$97,278
State Government	\$503,466
Total Operating Funds Expended	\$1,979,208

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$239,378
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$239,378

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0029
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Metrics

Mode	Average Fleet Age in Years
Demand Response	5.1