

2023 Annual Agency Profile - Menominee Indian Tribe of Wisconsin (NTD ID 55228)

Mailing Address: W2908 TRIBAL OFC LOOP RD
KESHENA, WI

Website: <http://www.mitwbus.com/>

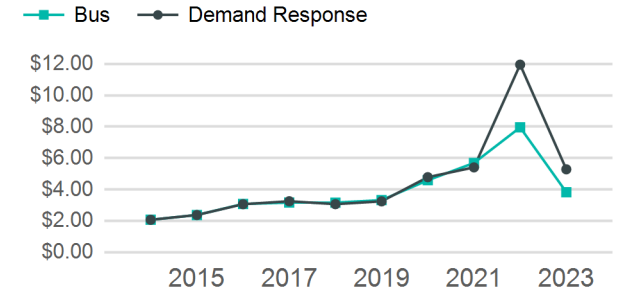
Geographic Coverage

Primary Urbanized/Rural Area Wisconsin Non-UZA
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 110,338

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 78
Service Vehicles 4
Facilities 2

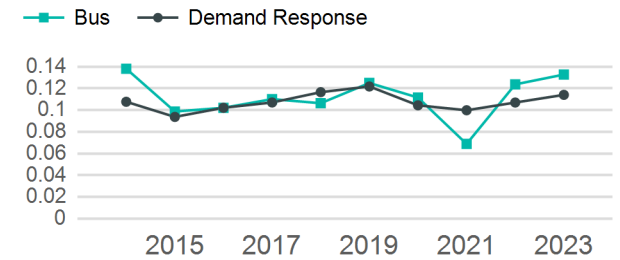
Service Supplied

Annual Vehicle Revenue Miles (VRM) 913,351
Annual Vehicle Revenue Hours (VRH) 44,958
Vehicles Operated in Maximum Service (VOMS) 28

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	43,681	9	0	329,015	16,404
Demand Response	66,657	19	0	584,336	28,554
Total	110,338	28	0	913,351	44,958

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.83	\$76.92	0.1	2.7	\$28.88
Demand Response	\$5.29	\$108.28	0.1	2.3	\$46.38
Total	\$4.77	\$96.84	0.1	2.5	\$39.46

2023 Annual Agency Profile - Menominee Indian Tribe of Wisconsin (NTD ID 55228)

2023 Funding Breakdown

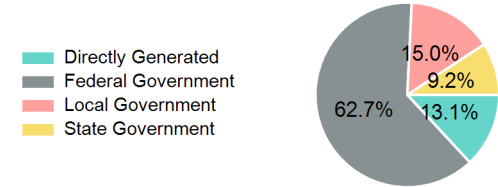
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,261,715	\$0
Demand Response	\$3,091,802	\$0
Total	\$4,353,517	\$0

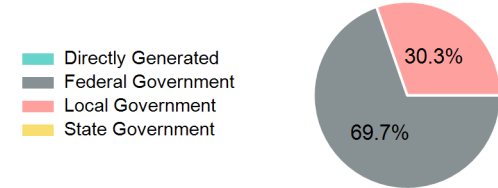
Sources of Operating Funds Expended

Directly Generated	\$568,614
Federal Government	\$2,730,044
Local Government	\$654,042
State Government	\$400,817
Total Operating Funds Expended	\$4,353,517

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$411,065
Local Government	\$178,923
State Government	\$0
Total Capital Funds Expended	\$589,988

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 5R06

Metrics

Mode	Average Fleet Age in Years
Bus	8.0
Demand Response	8.0