

2023 Annual Agency Profile - Red Lake Band of the Chippewa (NTD ID 55234)

Mailing Address: 24200 COUNCIL ST
REDLAKE, MN

Website: <https://www.redlakenation.org/public-transit/>

Geographic Coverage

Primary Urbanized/Rural Area Minnesota Non-UZA

Other Areas Served:

Assets

Revenue Vehicles 9
Service Vehicles 1
Facilities

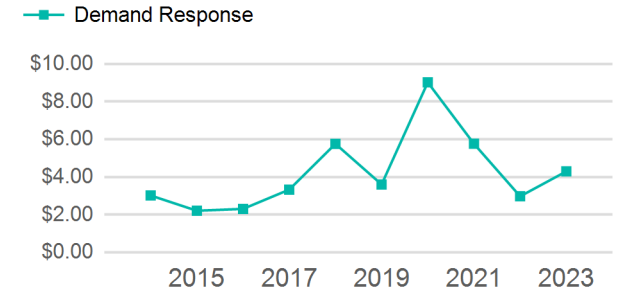
Service Consumed

Annual Unlinked Trips (UPT) 19,020

Service Supplied

Annual Vehicle Revenue Miles (VRM) 185,227
Annual Vehicle Revenue Hours (VRH) 10,763
Vehicles Operated in Maximum Service (VOMS) 5

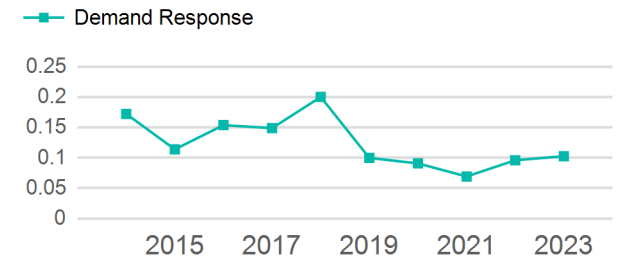
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19,020	5	0	185,227	10,763
Total	19,020	5	0	185,227	10,763

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.30	\$74.00	0.1	1.8	\$41.87
Total	\$4.30	\$74.00	0.1	1.8	\$41.87

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2023 Funding Breakdown

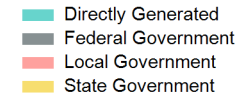
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$796,446	\$0
Total	\$796,446	\$0

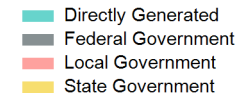
Sources of Operating Funds Expended

Directly Generated	\$13,299
Federal Government	\$713,167
Local Government	\$69,980
State Government	\$0
Total Operating Funds Expended	\$796,446

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$431,094
Local Government	\$74,059
State Government	\$0
Total Capital Funds Expended	\$505,153

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.7