

2023 Annual Agency Profile - Lac Courte Oreilles Band of Ojibwe (NTD ID 55240)

Mailing Address: 13394 W TREPANIA RD
HAYWARD, WI

Website: <https://www.namekagontransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area Wisconsin Non-UZA

Other Areas Served:

Assets

Revenue Vehicles 2

Service Vehicles

Facilities

Service Consumed

Annual Unlinked Trips (UPT) 3,532

Service Supplied

Annual Vehicle Revenue Miles (VRM) 29,052

Annual Vehicle Revenue Hours (VRH) 1,664

Vehicles Operated in Maximum Service (VOMS) 2

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,532	2	0	29,052	1,664
Total	3,532	2	0	29,052	1,664

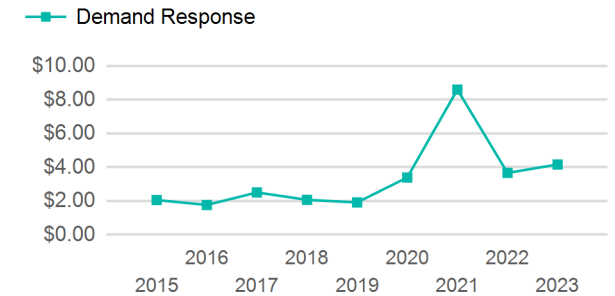
Metrics

Service Efficiency

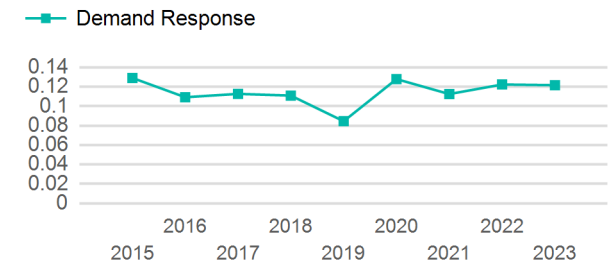
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.16	\$72.65	0.1	2.1	\$34.23
Total	\$4.16	\$72.65	0.1	2.1	\$34.23

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



2023 Annual Agency Profile - Lac Courte Oreilles Band of Ojibwe (NTD ID 55240)

2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$120,887	\$0
Total	\$120,887	\$0

Sources of Operating Funds Expended

Directly Generated	\$7,240
Federal Government	\$234,481
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$241,721

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R06
--	---------	---------------------------	------

Metrics

Mode	Average Fleet Age in Years
Demand Response	3.0