

2023 Annual Agency Profile - Kankakee-Iroquois Regional Planning Commission (NTD ID 55310)

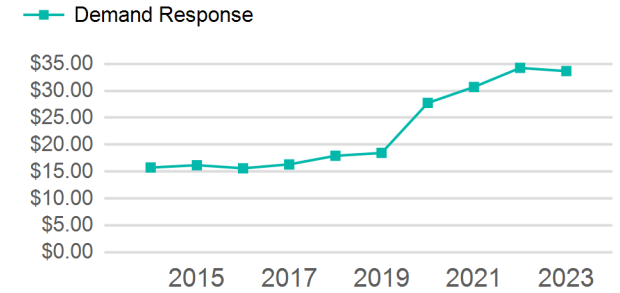
Mailing Address: 115 E 4TH ST
Monon, IN

Website: <https://www.kirpc.net/public-transportation.html>

Service Consumed

Annual Unlinked Trips (UPT) 30,883

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 37
Service Vehicles
Facilities 1

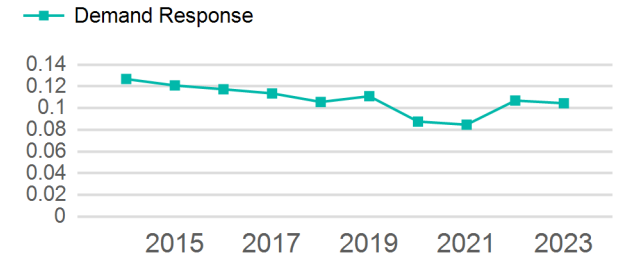
Service Supplied

Annual Vehicle Revenue Miles (VRM) 295,617
Annual Vehicle Revenue Hours (VRH) 14,810
Vehicles Operated in Maximum Service (VOMS) 18

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30,883	18	0	295,617	14,810
Total	30,883	18	0	295,617	14,810

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.52	\$70.19	0.1	2.1	\$33.66
Total	\$3.52	\$70.19	0.1	2.1	\$33.66

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2023 Funding Breakdown

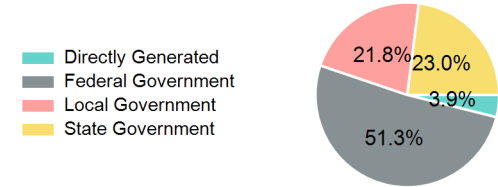
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,039,550	\$0
Total	\$1,039,550	\$0

Sources of Operating Funds Expended

Directly Generated	\$40,412
Federal Government	\$533,089
Local Government	\$227,078
State Government	\$238,971
Total Operating Funds Expended	\$1,039,550

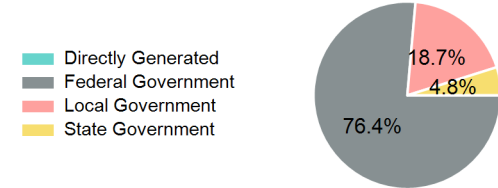
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$346,898
Local Government	\$85,121
State Government	\$22,000
Total Capital Funds Expended	\$454,019

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R02
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Metrics

Mode	Average Fleet Age in Years
Demand Response	7.6