

2023 Annual Agency Profile - City of Cincinnati (NTD ID 55311)

Mailing Address: 801 PLUM ST RM 246
CINCINNATI, OH

<http://www.cincinnati-oh.gov/streetcar>
Website: oh.gov/streetcar

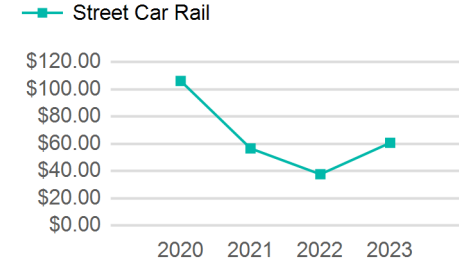
Geographic Coverage

Primary Urbanized Area	Cincinnati, OH--KY
Square Miles	752
Population	1,686,744
Other Areas Served:	
Service Area Population	21,692
Service Area Sq. Miles	3

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,304,430
Annual Unlinked Trips (UPT)	1,019,561
Average Weekday UPT	2,638
Average Saturday UPT	4,308
Average Sunday UPT	2,039

Operating Expenses per Vehicle Revenue Mile



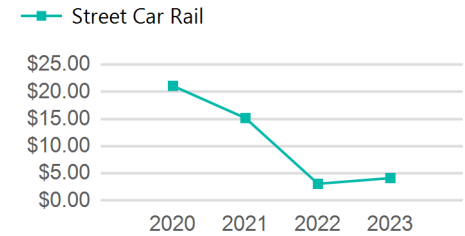
Assets

Revenue Vehicles	5
Service Vehicles	
Facilities	19
Lane Miles	
Track Miles	3.7

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	88,735
Annual Vehicle/Passenger Car Revenue Hours (VRH)	14,297
Vehicles Operated in Maximum Service (VOMS)	4
Vehicles Available for Maximum Service (VAMS)	5

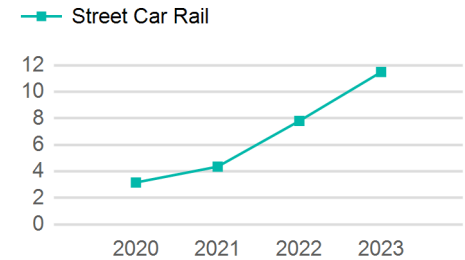
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Street Car Rail	0	4	1,304,430	1,019,561	88,735	14,297	3.60
Total	0	4	1,304,430	1,019,561	88,735	14,297	3.60

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Street Car Rail	\$60.70	\$376.73	11.5	71.3	\$4.13	\$5.28
Total	\$60.70	\$376.71	11.5	71.3	\$4.13	\$5.28

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2023 Funding Breakdown

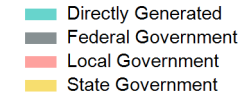
Summary of Operating Expenses (OE)

Labor	\$491,892	9.1%
Materials and Supplies	\$1,380	0.0%
Purchased Transportation	\$4,280,889	79.5%
Other Operating Expenses	\$611,616	11.4%
Total Operating Expenses	\$5,385,777	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

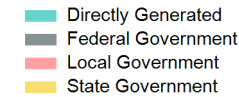
Sources of Operating Funds Expended

Directly Generated	\$4,385,777
Federal Government	\$0
Local Government	\$0
State Government	\$1,000,000
Total Operating Funds Expended	\$5,385,777

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$524,793
Federal Government	\$252,058
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$776,851

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Street Car Rail	\$5,385,777	\$0	\$90,945	\$336,994	\$348,912	\$0
Total	\$5,385,777	\$0	\$90,945	\$336,994	\$348,912	\$0

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Street Car Rail	4	5	25.0%	8.0