

# 2023 Annual Agency Profile - City of Milwaukee (NTD ID 55312)

**Mailing Address:** 200 E WELLS ST  
Milwaukee, WI

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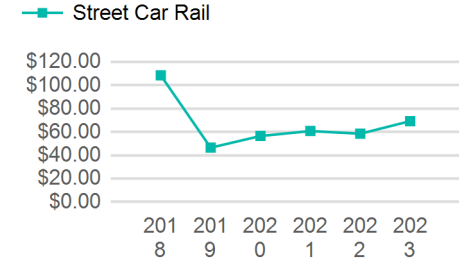
## Geographic Coverage

## Service Consumed

Primary Urbanized Area	Milwaukee, WI
Square Miles	464
Population	1,306,795
Other Areas Served:	
Service Area Population	12,954
Service Area Sq. Miles	1

Annual Passenger Miles Traveled (PMT)	550,225
Annual Unlinked Trips (UPT)	494,445
Average Weekday UPT	1,339
Average Saturday UPT	1,630
Average Sunday UPT	1,163

Operating Expenses per Vehicle Revenue Mile



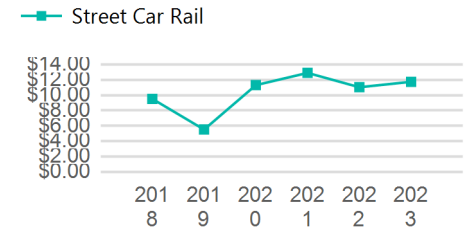
## Assets

## Service Supplied

Revenue Vehicles	5
Service Vehicles	
Facilities	21
Lane Miles	
Track Miles	4.87

Annual Vehicle/Passenger Car Revenue Miles (VRM)	93,352
Annual Vehicle/Passenger Car Revenue Hours (VRH)	16,894
Vehicles Operated in Maximum Service (VOMS)	3
Vehicles Available for Maximum Service (VAMS)	5

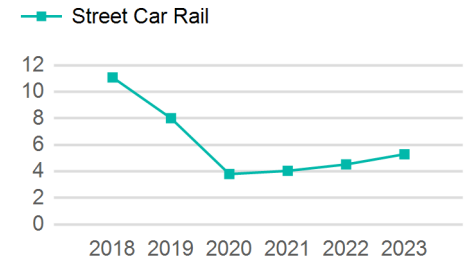
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Street Car Rail	0	3	550,225	494,445	93,352	16,894	4.20
<b>Total</b>	<b>0</b>	<b>3</b>	<b>550,225</b>	<b>494,445</b>	<b>93,352</b>	<b>16,894</b>	<b>4.20</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Street Car Rail	\$69.31	\$382.99	5.3	29.3	\$11.76	\$13.09
<b>Total</b>	<b>\$69.31</b>	<b>\$382.99</b>	<b>5.3</b>	<b>29.3</b>	<b>\$11.76</b>	<b>\$13.09</b>

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## 2023 Funding Breakdown

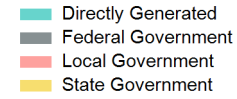
### Summary of Operating Expenses (OE)

Labor	\$319,074	4.9%
Materials and Supplies	\$808,379	12.5%
Purchased Transportation	\$3,611,367	55.8%
Other Operating Expenses	\$1,731,422	26.8%
<b>Total Operating Expenses</b>	<b>\$6,470,242</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$37,843</i>	

### Sources of Operating Funds Expended

Directly Generated	\$866,587
Federal Government	\$2,726,220
Local Government	\$2,903,235
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$6,496,042</b>

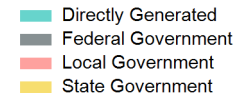
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,192,144
Local Government	\$2,295,630
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$3,487,774</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Street Car Rail	\$6,470,242	\$0	\$0	\$1,484,586	\$360,527	\$1,642,662
<b>Total</b>	<b>\$6,470,242</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,484,586</b>	<b>\$360,527</b>	<b>\$1,642,662</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Street Car Rail	3	5	66.7%	5.0