

2023 Annual Agency Profile - Central Community Transit Joint Powers Board (NTD ID 55314)

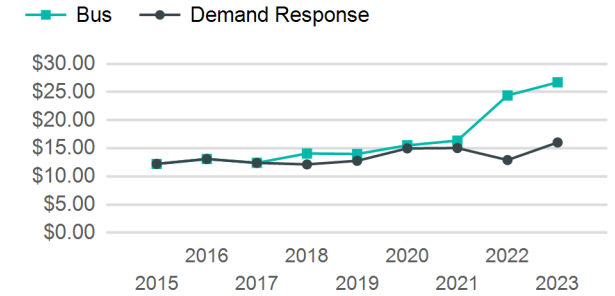
Mailing Address: 1320 22nd St SW
Willmar, MN

Website: <http://www.cctbus.org>

Service Consumed

Annual Unlinked Trips (UPT) 196,232

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	62
Service Vehicles	1
Facilities	2

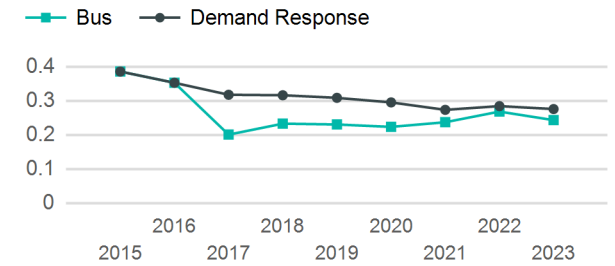
Service Supplied

Annual Vehicle Revenue Miles (VRM)	721,731
Annual Vehicle Revenue Hours (VRH)	45,216
Vehicles Operated in Maximum Service (VOMS)	27

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	175,097	21	0	634,882	39,058
Bus	21,135	6	0	86,849	6,158
Total	196,232	27	0	721,731	45,216

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.42	\$71.91	0.3	4.5	\$16.04
Bus	\$6.50	\$91.71	0.2	3.4	\$26.72
Total	\$4.67	\$74.61	0.3	4.3	\$17.19

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2023 Funding Breakdown

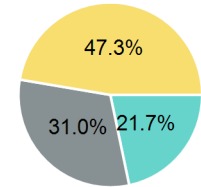
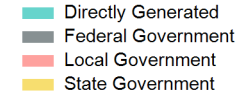
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,808,729	\$0
Bus	\$564,720	\$0
Total	\$3,373,449	\$0

Sources of Operating Funds Expended

Directly Generated	\$731,867
Federal Government	\$1,044,496
Local Government	\$0
State Government	\$1,597,086
Total Operating Funds Expended	\$3,373,449

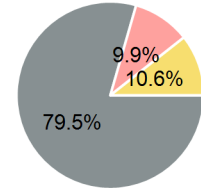
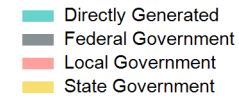
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$73,600
Local Government	\$9,200
State Government	\$9,828
Total Capital Funds Expended	\$92,628

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R04
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Metrics

Mode	Average Fleet Age in Years
Demand Response	7.2
Bus	7.2