

2023 Annual Agency Profile - Faribault-Martin Counties Joint Powers (NTD ID 55320)

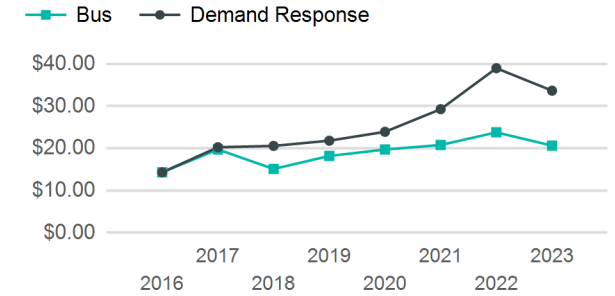
Mailing Address: 1023 N DEWEY ST
FAIRMONT, MN

Website: <http://www.PLTransit.com>

Service Consumed

Annual Unlinked Trips (UPT) 44,256

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 30
Service Vehicles
Facilities 1

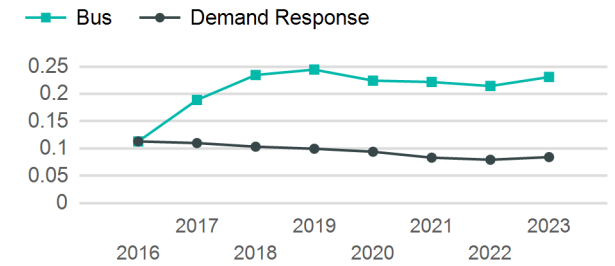
Service Supplied

Annual Vehicle Revenue Miles (VRM) 385,540
Annual Vehicle Revenue Hours (VRH) 23,253
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 25,732 | 6 | 0 | 305,381 | 15,645 |
| Bus | 18,524 | 3 | 0 | 80,159 | 7,608 |
| Total | 44,256 | 9 | 0 | 385,540 | 23,253 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
|-----------------|---------------|----------------|-------------|-------------|----------------|
| Demand Response | \$2.84 | \$55.36 | 0.1 | 1.6 | \$33.66 |
| Bus | \$4.77 | \$50.25 | 0.2 | 2.4 | \$20.64 |
| Total | \$3.24 | \$53.69 | 0.1 | 1.9 | \$28.21 |

2023 Annual Agency Profile - Faribault-Martin Counties Joint Powers (NTD ID 55320)

2023 Funding Breakdown

Summary of Operating Expenses (OE)

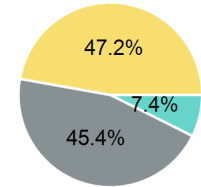
| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$866,058 | \$0 |
| Bus | \$382,294 | \$0 |
| Total | \$1,248,352 | \$0 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Directly Generated | \$91,783 |
| Federal Government | \$567,210 |
| Local Government | \$0 |
| State Government | \$589,359 |
| Total Operating Funds Expended | \$1,248,352 |

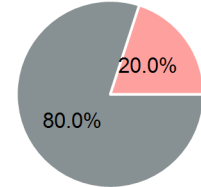
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

| | |
|-------------------------------------|-----------------|
| Directly Generated | \$0 |
| Federal Government | \$44,000 |
| Local Government | \$11,000 |
| State Government | \$0 |
| Total Capital Funds Expended | \$55,000 |

2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 5R04

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 6.3 |
| Bus | 6.3 |