Mailing Address:	10 Jennings Rd Whitmore Lake, MI		Website: http://peoplesexpressmi.com/				
				Service Cons	sumed		
				ed Trips (UPT) 93,902	93,902	Operating Expenses per Vehicle Revenue Mile —— Demand Response	
	Assets		Service Supplied				\$35.00
Revenue Vehicles	70		Annual Vehicle Revenue Miles (VRM)			561,935	\$30.00 \$25.00
Service Vehicles	1		Annual Vehicle Revenue Hours (VRH)			37,560	\$20.00 \$15.00
acilities	1		Vehicles Operated in Maximum Service (VOMS)			24	\$10.00 \$5.00 \$0.00
		Modal	Characteristics				2017 2019 2021 2023   2016 2018 2020 2022
Node	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile
Demand Response	93,902	24	0	561,935	37,560		Demand Response
otal	93,902	24	0	561,935	37,560		0.2 0.15
Metrics	Service E	fficiency	Service Effectiveness				0.1
Node	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0
Demand Response	\$4.48	\$67.06	0.2	2.5	\$26.82		2017 2019 2021 2023 2016 2018 2020 2022
Total	\$4.48	\$67.06	0.2	2.5	\$26.82		p. 1

## 2023 Annual Agency Profile - Peoples Express (NTD ID 55321)

## 2023 Funding Breakdown **Operating Funding Sources** Summary of Operating Expenses (OE) **Sources of Operating Funds** Expended **Directly Generated** \$98,154 33.1% Directly Generated Federal Government \$776,526 Federal Government 32.2% 3.9% Local Government Operating Fare Local Government \$810,754 State Government 30.8% Expenses State Government \$833,467 Mode Revenues **Total Operating** \$2,518,901 Funds Expended \$2,518,901 **Demand Response** \$0 **Capital Funding Sources** \$2,518,901 **\$0 Total** Sources of Capital Funds Expended Directly Generated Federal Government **Directly Generated** \$0 100.0% Local Government \$0 Federal Government State Government \$397,986 Local Government State Government \$0 **Total Capital Funds Expended** \$397,986 **2023 Asset Management** Transit Asset Management (TAM) Tier **TAM Sponsor NTD ID** 5R03 Tier II **Metrics Average Fleet** Mode Age in Years **Demand Response** 4.5 p. 2 of 2