2023 Annual Agency Profile - Minnesota River Valley Transit (NTD ID 55325)

227 S FRONT ST Website: www.mrvtransit.com **Mailing Address:**

SAINT PETER, MN

Facilities

Serv	ice (Cons	umed

Annual Unlinked Trips (UPT) 64,476

Assets Service Supplied

Revenue Vehicles 8 **Annual Vehicle Revenue Miles (VRM)** 113,246 **Service Vehicles Annual Vehicle Revenue Hours (VRH)** 13,222

> **Vehicles Operated in Maximum Service (VOMS)** 5

→ Demand Response \$20.00 \$15.00 \$10.00 \$5.00 \$0.00 2018 2020 2022 2017 2019 2021 2023

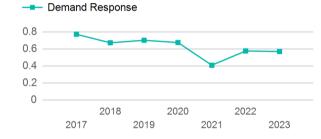
Operating Expenses per Vehicle Revenue Mile

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	64,476	5	0	113,246	13,222
Total	64,476	5	0	113,246	13,222

Metrics	Service E	Service Efficiency		Service Effectiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.19	\$70.18	0.6	4.9	\$14.39
Total	\$8.19	\$70.18	0.6	4.9	\$14.39

Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of	Operating	Expenses	(OE)
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Mode

Total

Demand Response

Operating

Expenses

\$927,975

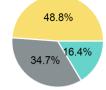
\$927,975

Sources of Operating Funds Expended

_ Directly Generated	\$152,228
Federal Government	\$322,453
Local Government	\$0
State Government	\$453,294
Total Operating Funds Expended	\$927,975

Directly Generated

Operating Funding Sources



Capital Funding Sources



Directly Generated Federal Government \$0 \$0 **Local Government** \$0 State Government \$0

Total Capital Funds Expended



Federal Government Local Government

State Government

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 5R04

Fare

\$0

\$0

Revenues

Metrics

Mode	Average Fleet Age in Years
Demand Response	6.5

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