

2023 Annual Agency Profile - United Community Action Partnership, Inc. (NTD ID 55326)

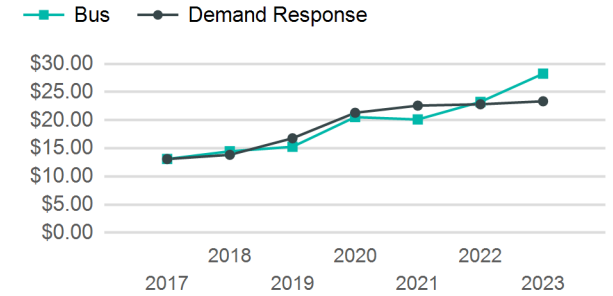
Mailing Address: 1400 S SARATOGA ST
MARSHALL, MN

Website: www.communitytransitswmn.org

Service Consumed

Annual Unlinked Trips (UPT) 174,293

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	78
Service Vehicles	3
Facilities	4

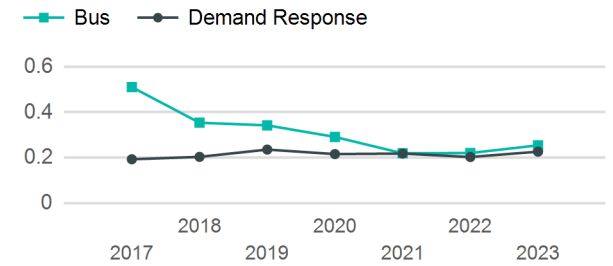
Service Supplied

Annual Vehicle Revenue Miles (VRM)	765,791
Annual Vehicle Revenue Hours (VRH)	50,642
Vehicles Operated in Maximum Service (VOMS)	42

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	164,630	39	0	727,755	46,973
Bus	9,663	3	0	38,036	3,669
Total	174,293	42	0	765,791	50,642

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.28	\$81.87	0.2	3.5	\$23.36
Bus	\$7.18	\$74.41	0.3	2.6	\$28.25
Total	\$5.38	\$81.33	0.2	3.4	\$23.63

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2023 Funding Breakdown

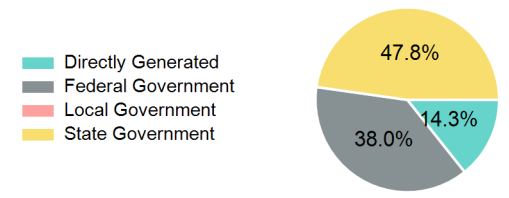
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,845,665	\$0
Bus	\$273,004	\$0
Total	\$4,118,669	\$0

Sources of Operating Funds Expended

Directly Generated	\$587,750
Federal Government	\$1,563,254
Local Government	\$0
State Government	\$1,967,665
Total Operating Funds Expended	\$4,118,669

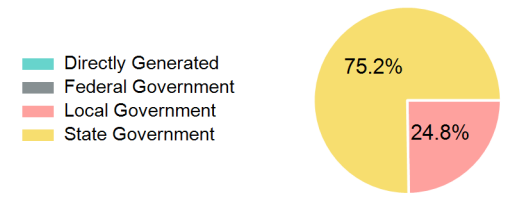
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$50,170
State Government	\$152,380
Total Capital Funds Expended	\$202,550

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R04
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Metrics

Mode	Average Fleet Age in Years
Demand Response	7.4
Bus	7.4