2023 Annual Agency Profile - Access Tusc (NTD ID 55657)

Mailing Address:	1458 5TH ST I NEW PHILADI		Website: https://www.accesstusc.org/access-tusc-transit							
				Service Cons	sumed					
				16,581	Operating Expenses per Vehicle Revenue Mile			Revenue Mile		
	Assets		Service Supplied			229,760 11,020	\$50.00			
Revenue Vehicles Service Vehicles	1:	2	Annual Vehicle Revenue Miles (VRM) Annual Vehicle Revenue Hours (VRH)				\$40.00 \$30.00 \$20.00			-
Facilities				ated in Maximum S	Service (VOMS)	9	\$10.00			
		Modal	Characteristics	haracteristics				2021	2022	2023
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked		Trip per Ve Mile	hicle Revenue
Demand Response	16,581	9	0	229,760	11,020		Demand	Response		
Fotal	16,581	9	0	229,760	11,020		0.08	-	-	-
Metrics	Service E	fficiency	Service Effectiveness				0.04			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.02			
Demand Response	\$2.90	\$60.55	0.1	1.5	\$40.24		0	2021	2022	2023
Total	\$2.90	\$60.55	0.1	1.5	\$40.24					p. 1 c

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			2023 Funding Breakdown			
Summary of Opera	ting Expenses (C	E)	Sources of Opera Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$147,230 \$302,492 \$0 \$217,511	Directly Generated Federal Government Local Government State Government	32.6% 45.3% 22.1%
Demand Response	\$667,233	\$0	Total Operating Funds Expended	\$667,233	Capital Fund	ing Sources
Total	\$667,233	\$0				
			Sources of Capital F	Directly Generated	20.0%	
			Directly Generated Federal Government Local Government State Government	\$0 \$161,748 \$40,440 \$0	Federal Government Local Government State Government	80.0%
			Total Capital Funds Expended	\$202,188		
			2023 Asset Management			
Transit Asset Manage	ement (TAM) Tier	Tier II	TAM Sponsor NTD ID	5R05		
			Metric			
			Mode	Average Fleet Age in Years		
			Demand Response	5.5		p. 2 c