

2023 Annual Agency Profile - City of Amarillo (NTD ID 60001)

Mailing Address: 601 S BUCHANAN ST
AMARILLO, TX

Website: www.amarillotransit.com

Geographic Coverage

Primary Urbanized/Rural Area Amarillo, TX
Service Area Population 200,393
Service Area Sq. Miles 74
Other Areas Served:

Assets

Revenue Vehicles 35
Service Vehicles 11
Facilities 3

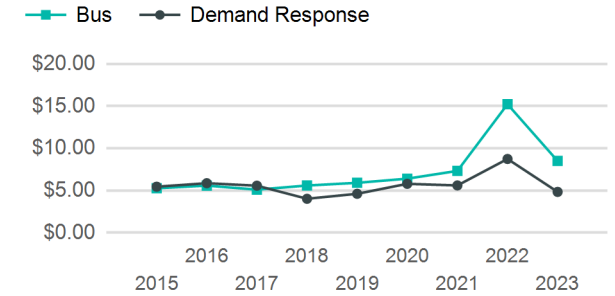
Service Consumed

Annual Unlinked Trips (UPT) 225,315

Service Supplied

Annual Vehicle Revenue Miles (VRM) 779,536
Annual Vehicle Revenue Hours (VRH) 52,570
Vehicles Operated in Maximum Service (VOMS) 22

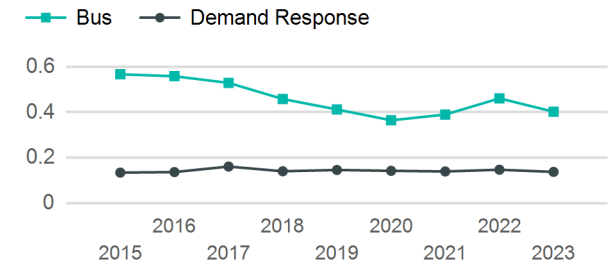
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	179,744	12	0	447,038	32,661
Demand Response	45,571	10	0	332,498	19,909
Total	225,315	22	0	779,536	52,570

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$8.50	\$116.35	0.4	5.5	\$21.14
Demand Response	\$4.84	\$80.80	0.1	2.3	\$35.30
Total	\$6.94	\$102.89	0.3	4.3	\$24.01

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2023 Funding Breakdown

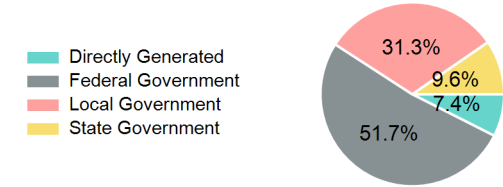
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,800,155	\$0
Demand Response	\$1,608,690	\$0
Total	\$5,408,845	\$0

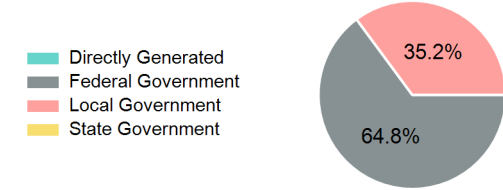
Sources of Operating Funds Expended

Directly Generated	\$402,688
Federal Government	\$2,795,706
Local Government	\$1,692,226
State Government	\$518,225
Total Operating Funds Expended	\$5,408,845

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,965,492
Local Government	\$2,691,576
State Government	\$0
Total Capital Funds Expended	\$7,657,068

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.6
Demand Response	4.6