

# 2023 Annual Agency Profile - Metropolitan Transit Authority of Harris County, Texas (NTD ID 60008)

**Mailing Address:** 1900 MAIN ST  
HOUSTON, TX

**Website:** <http://www.ridemetro.org/>

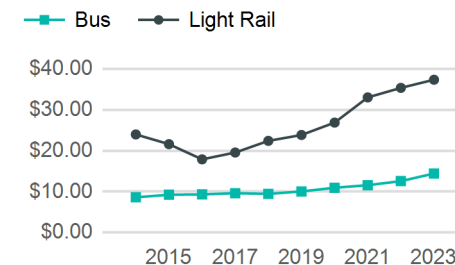
## Geographic Coverage

<b>Primary Urbanized Area</b>	Houston, TX
<b>Square Miles</b>	1,753
<b>Population</b>	5,853,575
<b>Other Areas Served:</b>	
	The Woodlands--Conroe, TX, Galveston--Texas City, TX
<b>Service Area Population</b>	4,038,849
<b>Service Area Sq. Miles</b>	1,309

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	394,716,905
<b>Annual Unlinked Trips (UPT)</b>	68,575,784
<b>Average Weekday UPT</b>	215,993
<b>Average Saturday UPT</b>	136,155
<b>Average Sunday UPT</b>	114,799

**Operating Expenses per Vehicle Revenue Mile**



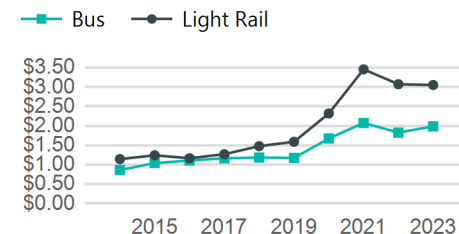
## Assets

<b>Revenue Vehicles</b>	1,927
<b>Service Vehicles</b>	466
<b>Facilities</b>	137
<b>Lane Miles</b>	111.2
<b>Track Miles</b>	169.16

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	63,564,778
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	4,606,122
<b>Vehicles Operated in Maximum Service (VOMS)</b>	1,505
<b>Vehicles Available for Maximum Service (VAMS)</b>	2,064

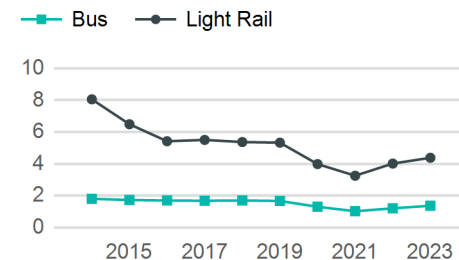
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	520	126	260,223,389	49,023,560	35,840,813	2,802,714	0.00
Bus Rapid Transit	6	0	872,790	298,750	343,399	41,530	9.50
Commuter Bus	141	59	64,535,535	3,269,437	5,317,342	196,684	0.00
Demand Response	0	402	18,263,111	1,900,277	16,338,892	1,230,147	0.00
Light Rail	52	0	38,200,815	13,670,607	3,121,679	260,408	43.60
Vanpool	199	0	12,621,265	413,153	2,602,653	74,639	0.00
<b>Total</b>	<b>918</b>	<b>587</b>	<b>394,716,905</b>	<b>68,575,784</b>	<b>63,564,778</b>	<b>4,606,122</b>	<b>53.10</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$14.44	\$184.69	1.4	17.5	\$1.99	\$10.56
Bus Rapid Transit	\$17.38	\$143.72	0.9	7.2	\$6.84	\$19.98
Commuter Bus	\$10.11	\$273.45	0.6	16.6	\$0.83	\$16.45
Demand Response	\$5.88	\$78.15	0.1	1.5	\$5.26	\$50.59
Light Rail	\$37.37	\$447.96	4.4	52.5	\$3.05	\$8.53
Vanpool	\$1.88	\$65.68	0.2	5.5	\$0.39	\$11.87
<b>Total</b>	<b>\$12.51</b>	<b>\$172.61</b>	<b>1.1</b>	<b>14.9</b>	<b>\$2.01</b>	<b>\$11.59</b>

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## 2023 Funding Breakdown

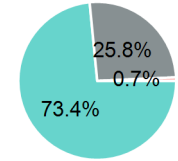
### Summary of Operating Expenses (OE)

Labor	\$463,752,123	58.3%
Materials and Supplies	\$82,372,009	10.4%
Purchased Transportation	\$119,062,239	15.0%
Other Operating Expenses	\$129,890,685	16.3%
<b>Total Operating Expenses</b>	<b>\$795,077,056</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$205,530,959</i>	

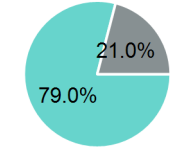
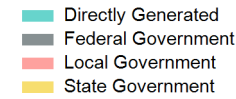
### Sources of Operating Funds Expended

Directly Generated	\$629,206,322
Federal Government	\$221,319,361
Local Government	\$6,160,153
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$856,685,836</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$114,243,346
Federal Government	\$30,299,600
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$144,542,946</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$517,635,469	\$23,542,741	\$19,133,969	\$24,862,244	\$71,555,260	\$11,395,577
Bus Rapid Transit	\$5,968,506	\$38,176	\$0	\$0	\$0	\$0
Commuter Bus	\$53,783,781	\$8,825,553	\$215,630	\$147,903	\$0	\$0
Demand Response	\$96,135,109	\$1,853,159	\$2,732,889	\$0	\$0	\$0
Light Rail	\$116,651,568	\$2,533,590	\$7,345,326	\$1,887,258	\$5,265,724	\$1,166
Vanpool	\$4,902,623	\$1,634,394	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$795,077,056</b>	<b>\$38,427,613</b>	<b>\$29,427,814</b>	<b>\$26,897,405</b>	<b>\$76,820,984</b>	<b>\$11,396,743</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	646	765	18.4%	9.1
Bus Rapid Transit	6	14	133.3%	3.0
Commuter Bus	200	438	119.0%	8.0
Demand Response	402	481	19.7%	3.2
Light Rail	52	87	67.3%	10.2
Vanpool	199	279	40.2%	2.4