

# 2023 Annual Agency Profile - City of Laredo (NTD ID 60009)

**Mailing Address:** 1110 HOUSTON ST  
LAREDO, TX

**Website:** <http://www.elmetrotransit.com>

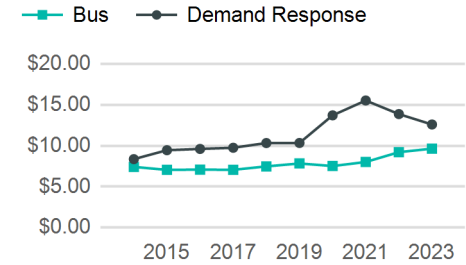
## Geographic Coverage

<b>Primary Urbanized Area</b>	Laredo, TX
<b>Square Miles</b>	64
<b>Population</b>	251,462
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	254,042
<b>Service Area Sq. Miles</b>	59

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	6,530,860
<b>Annual Unlinked Trips (UPT)</b>	1,798,331
<b>Average Weekday UPT</b>	5,854
<b>Average Saturday UPT</b>	3,970
<b>Average Sunday UPT</b>	1,642

**Operating Expenses per Vehicle Revenue Mile**



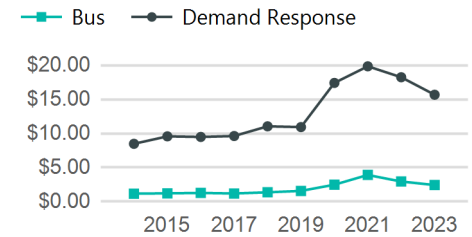
## Assets

<b>Revenue Vehicles</b>	67
<b>Service Vehicles</b>	17
<b>Facilities</b>	4
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,802,051
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	157,940
<b>Vehicles Operated in Maximum Service (VOMS)</b>	45
<b>Vehicles Available for Maximum Service (VAMS)</b>	66

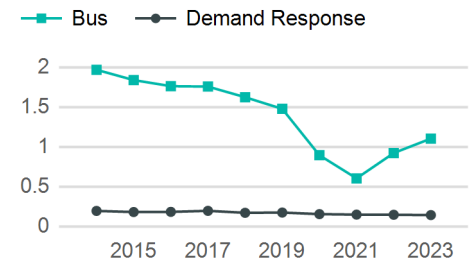
**Operating Expenses per Passenger Mile**



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	37	0	6,370,823	1,769,691	1,602,404	141,628	0.00
Demand Response	8	0	160,037	28,640	199,647	16,312	0.00
<b>Total</b>	<b>45</b>	<b>0</b>	<b>6,530,860</b>	<b>1,798,331</b>	<b>1,802,051</b>	<b>157,940</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.65	\$109.19	1.1	12.5	\$2.43	\$8.74
Demand Response	\$12.60	\$154.23	0.1	1.8	\$15.72	\$87.84
<b>Total</b>	<b>\$9.98</b>	<b>\$113.84</b>	<b>1.0</b>	<b>11.4</b>	<b>\$2.75</b>	<b>\$10.00</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$12,683,439	70.5%
Materials and Supplies	\$2,261,905	12.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,034,920	16.9%
<b>Total Operating Expenses</b>	<b>\$17,980,264</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	\$0	

### Sources of Operating Funds Expended

Directly Generated	\$3,411,354
Federal Government	\$7,096,600
Local Government	\$6,833,185
State Government	\$637,564
<b>Total Operating Funds Expended</b>	<b>\$17,978,703</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$805,171
Local Government	\$896,549
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$1,701,720</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$15,464,469	\$2,542,218	\$495,680	\$43,000	\$695,628	\$131,923
Demand Response	\$2,515,795	\$41,460	\$335,490	\$0	\$0	\$0
<b>Total</b>	<b>\$17,980,264</b>	<b>\$2,583,678</b>	<b>\$831,170</b>	<b>\$43,000</b>	<b>\$695,628</b>	<b>\$131,923</b>

### Uses of Capital

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	37	44	18.9%	8.6
Demand Response	8	22	175.0%	7.1