

# 2023 Annual Agency Profile - VIA Metropolitan Transit (NTD ID 60011)

**Mailing Address:** 800 W MYRTLE ST  
SAN ANTONIO, TX

**Website:** <http://www.viainfo.net/>

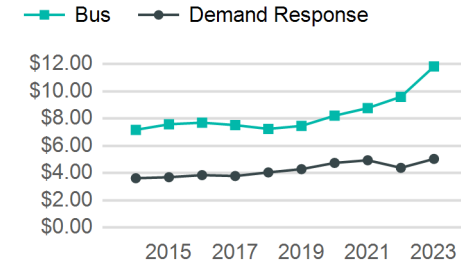
## Geographic Coverage

<b>Primary Urbanized Area</b>	San Antonio, TX
<b>Square Miles</b>	613
<b>Population</b>	1,992,689
<b>Other Areas Served:</b>	New Braunfels, TX, Texas Non-UZA, Austin, TX
<b>Service Area Population</b>	1,917,621
<b>Service Area Sq. Miles</b>	1,210

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	137,411,428
<b>Annual Unlinked Trips (UPT)</b>	27,965,368
<b>Average Weekday UPT</b>	85,801
<b>Average Saturday UPT</b>	61,851
<b>Average Sunday UPT</b>	50,253

**Operating Expenses per Vehicle Revenue Mile**



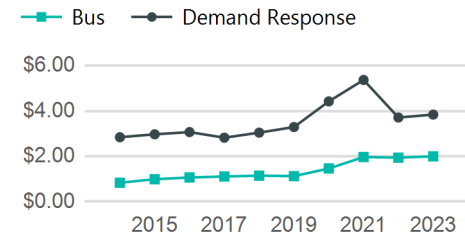
## Assets

<b>Revenue Vehicles</b>	1,071
<b>Service Vehicles</b>	175
<b>Facilities</b>	44
<b>Lane Miles</b>	1.9
<b>Track Miles</b>	1.9

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	31,245,591
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	2,021,528
<b>Vehicles Operated in Maximum Service (VOMS)</b>	668
<b>Vehicles Available for Maximum Service (VAMS)</b>	1,010

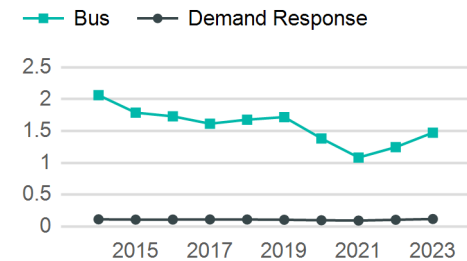
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	268	0	106,373,579	26,460,218	17,957,638	1,356,209	0.00
Bus Rapid Transit	0	0	0	0	0	0	0.00
Demand Response	109	157	12,734,983	1,141,244	9,710,808	598,630	0.00
Vanpool	0	134	18,302,866	363,906	3,577,145	66,689	0.00
<b>Total</b>	<b>377</b>	<b>291</b>	<b>137,411,428</b>	<b>27,965,368</b>	<b>31,245,591</b>	<b>2,021,528</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.82	\$156.46	1.5	19.5	\$1.99	\$8.02
Bus Rapid Transit	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Demand Response	\$5.04	\$81.69	0.1	1.9	\$3.84	\$42.85
Vanpool	\$0.38	\$20.34	0.1	5.5	\$0.07	\$3.73
<b>Total</b>	<b>\$8.40</b>	<b>\$129.83</b>	<b>0.9</b>	<b>13.8</b>	<b>\$1.91</b>	<b>\$9.38</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$191,171,630	72.8%
Materials and Supplies	\$28,785,196	11.0%
Purchased Transportation	\$19,067,432	7.3%
Other Operating Expenses	\$23,428,531	8.9%
<b>Total Operating Expenses</b>	<b>\$262,452,789</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$67,621,940</i>	

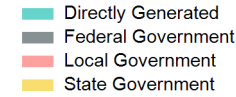
### Sources of Operating Funds Expended

Directly Generated	\$34,571,136
Federal Government	\$48,680,672
Local Government	\$203,725,627
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$286,977,435</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$129,150
Federal Government	\$4,362,210
Local Government	\$26,160,113
State Government	\$12,029,222
<b>Total Capital Funds Expended</b>	<b>\$42,680,695</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$212,196,151	\$12,571,182	\$11,222,871	\$11,335,102	\$4,177,572	\$9,961,540
Bus Rapid Transit	\$0	\$0	\$0	\$1,713,899	\$0	\$0
Demand Response	\$48,900,150	\$1,719,102	\$129,150	\$0	\$483,908	\$0
Vanpool	\$1,356,488	\$1,599,775	\$0	\$0	\$0	\$3,656,653
<b>Total</b>	<b>\$262,452,789</b>	<b>\$15,890,059</b>	<b>\$11,352,021</b>	<b>\$13,049,001</b>	<b>\$4,661,480</b>	<b>\$13,618,193</b>

### Uses of Capital

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	268	516	92.5%	7.0
Bus Rapid Transit	0	0	0.0%	0.0
Demand Response	266	355	33.5%	3.0
Vanpool	134	139	3.7%	1.4