

2023 Annual Agency Profile - City of Beaumont (NTD ID 60016)

Mailing Address: 801 MAIN ST
BEAUMONT, TX

Website: <http://www.beaumonttransit.com/>

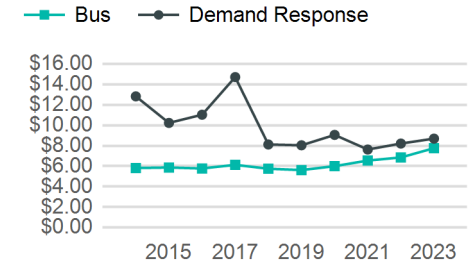
Geographic Coverage

Primary Urbanized Area	Beaumont, TX
Square Miles	96
Population	146,649
Other Areas Served:	
Service Area Population	82,731
Service Area Sq. Miles	41

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,067,147
Annual Unlinked Trips (UPT)	283,166
Average Weekday UPT	1,018
Average Saturday UPT	490
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



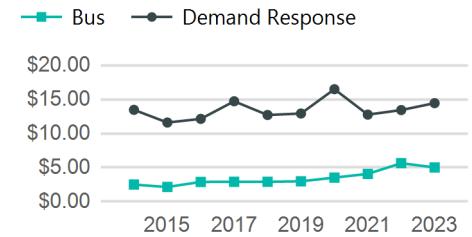
Assets

Revenue Vehicles	24
Service Vehicles	4
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	768,355
Annual Vehicle/Passenger Car Revenue Hours (VRH)	56,121
Vehicles Operated in Maximum Service (VOMS)	18
Vehicles Available for Maximum Service (VAMS)	26

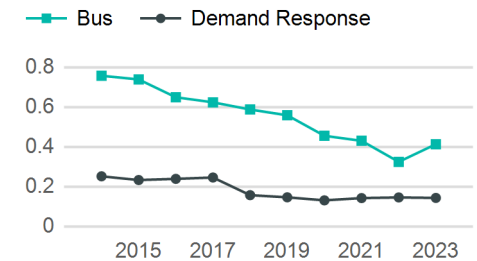
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	12	990,135	264,742	640,134	46,142	0.00
Demand Response	0	6	77,012	18,424	128,221	9,979	0.00
Total	0	18	1,067,147	283,166	768,355	56,121	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.77	\$107.73	0.4	5.7	\$5.02	\$18.78
Demand Response	\$8.70	\$111.77	0.1	1.8	\$14.48	\$60.54
Total	\$7.92	\$108.45	0.4	5.0	\$5.70	\$21.49

2023 Annual Agency Profile - City of Beaumont (NTD ID 60016)

2023 Funding Breakdown

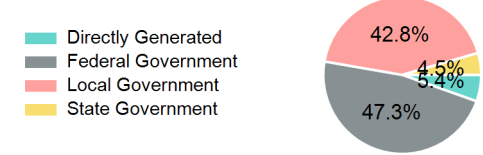
Summary of Operating Expenses (OE)

Labor	\$49,419	0.8%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$6,037,003	99.2%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$6,086,422	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$330,956
Federal Government	\$2,877,734
Local Government	\$2,605,392
State Government	\$272,340
Total Operating Funds Expended	\$6,086,422

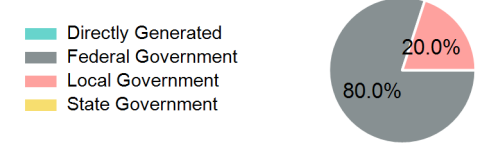
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$777,440
Local Government	\$194,360
State Government	\$0
Total Capital Funds Expended	\$971,800

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$4,971,039	\$285,158	\$0	\$0	\$0	\$0
Demand Response	\$1,115,383	\$45,798	\$866,770	\$0	\$0	\$105,030
Total	\$6,086,422	\$330,956	\$866,770	\$0	\$0	\$105,030

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	12	17	41.7%	5.3
Demand Response	6	9	50.0%	0.8