

2023 Annual Agency Profile - Metropolitan Tulsa Transit Authority (NTD ID 60018)

Mailing Address: 510 S ROCKFORD AVE
TULSA, OK

Website: <https://www.metrolinkok.org/>

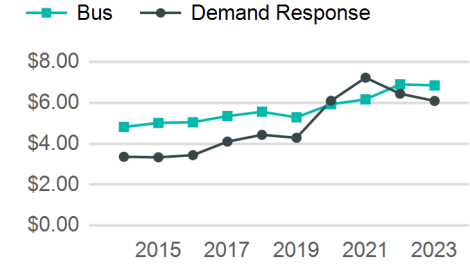
Geographic Coverage

Primary Urbanized Area	Tulsa, OK
Square Miles	338
Population	722,810
Other Areas Served:	Oklahoma Non-UZA
Service Area Population	511,352
Service Area Sq. Miles	249

Service Consumed

Annual Passenger Miles Traveled (PMT)	11,512,385
Annual Unlinked Trips (UPT)	1,991,867
Average Weekday UPT	6,491
Average Saturday UPT	4,719
Average Sunday UPT	1,685

Operating Expenses per Vehicle Revenue Mile



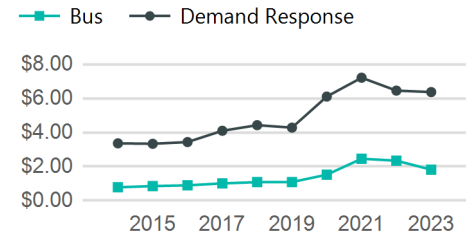
Assets

Revenue Vehicles	141
Service Vehicles	26
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,697,145
Annual Vehicle/Passenger Car Revenue Hours (VRH)	230,139
Vehicles Operated in Maximum Service (VOMS)	82
Vehicles Available for Maximum Service (VAMS)	124

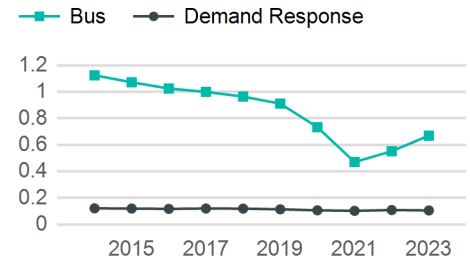
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	43	14	10,691,639	1,900,673	2,837,398	184,740	0.00
Demand Response	0	25	820,746	91,194	859,747	45,399	0.00
Total	43	39	11,512,385	1,991,867	3,697,145	230,139	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.85	\$105.28	0.7	10.3	\$1.82	\$10.23
Demand Response	\$6.10	\$115.45	0.1	2.0	\$6.39	\$57.47
Total	\$6.68	\$107.29	0.5	8.7	\$2.14	\$12.40

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2023 Funding Breakdown

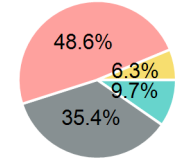
Summary of Operating Expenses (OE)

Labor	\$14,402,529	58.3%
Materials and Supplies	\$4,229,666	17.1%
Purchased Transportation	\$3,293,122	13.3%
Other Operating Expenses	\$2,766,150	11.2%
Total Operating Expenses	\$24,691,467	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,019,913</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,484,509
Federal Government	\$9,108,315
Local Government	\$12,506,056
State Government	\$1,612,500
Total Operating Funds Expended	\$25,711,380

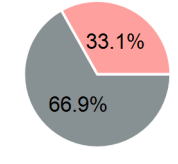
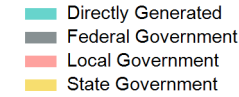
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,044,598
Local Government	\$1,509,611
State Government	\$0
Total Capital Funds Expended	\$4,554,209

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$19,450,182	\$1,457,297
Demand Response	\$5,241,285	\$268,224
Total	\$24,691,467	\$1,725,521

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$908,572	\$2,404,716	\$1,240,921	\$0
\$0	\$0	\$0	\$0
\$908,572	\$2,404,716	\$1,240,921	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

6R04

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	57	82	43.9%	8.2
Demand Response	25	42	68.0%	6.3