

# 2023 Annual Agency Profile - City of Albuquerque (NTD ID 60019)

**Mailing Address:** 100 1ST ST SW  
ALBUQUERQUE, NM

**Website:** <http://www.cabq.gov/transit>

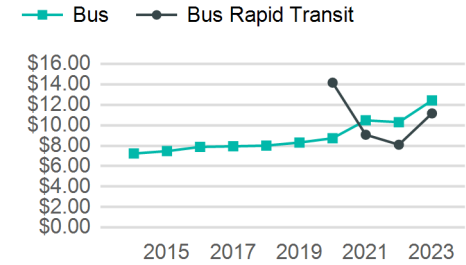
## Geographic Coverage

<b>Primary Urbanized Area</b>	Albuquerque, NM
<b>Square Miles</b>	263
<b>Population</b>	769,837
<b>Other Areas Served:</b>	
	New Mexico Non-UZA
<b>Service Area Population</b>	661,629
<b>Service Area Sq. Miles</b>	235

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	23,362,087
<b>Annual Unlinked Trips (UPT)</b>	6,840,961
<b>Average Weekday UPT</b>	21,926
<b>Average Saturday UPT</b>	14,762
<b>Average Sunday UPT</b>	9,050

**Operating Expenses per Vehicle Revenue Mile**



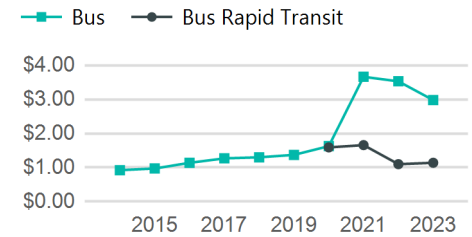
## Assets

<b>Revenue Vehicles</b>	361
<b>Service Vehicles</b>	103
<b>Facilities</b>	36
<b>Lane Miles</b>	18
<b>Track Miles</b>	18

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	5,901,636
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	415,820
<b>Vehicles Operated in Maximum Service (VOMS)</b>	153
<b>Vehicles Available for Maximum Service (VAMS)</b>	253

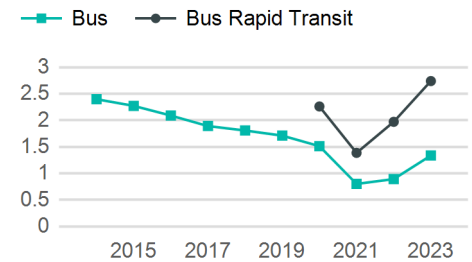
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	86	0	14,290,836	4,588,912	3,430,811	259,811	0.00
Bus Rapid Transit	13	0	7,382,110	2,067,818	754,464	61,230	32.60
Demand Response	54	0	1,689,141	184,231	1,716,361	94,779	0.00
<b>Total</b>	<b>153</b>	<b>0</b>	<b>23,362,087</b>	<b>6,840,961</b>	<b>5,901,636</b>	<b>415,820</b>	<b>32.60</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.44	\$164.24	1.3	17.7	\$2.99	\$9.30
Bus Rapid Transit	\$11.17	\$137.59	2.7	33.8	\$1.14	\$4.07
Demand Response	\$8.02	\$145.28	0.1	1.9	\$8.15	\$74.74
<b>Total</b>	<b>\$10.99</b>	<b>\$156.00</b>	<b>1.2</b>	<b>16.5</b>	<b>\$2.78</b>	<b>\$9.48</b>

# 2023 Annual Agency Profile - City of Albuquerque (NTD ID 60019)

## 2023 Funding Breakdown

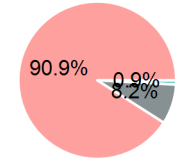
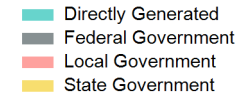
### Summary of Operating Expenses (OE)

Labor	\$39,713,252	61.2%
Materials and Supplies	\$15,331,237	23.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,821,831	15.1%
<b>Total Operating Expenses</b>	<b>\$64,866,320</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	\$0	

### Sources of Operating Funds Expended

Directly Generated	\$578,542
Federal Government	\$5,299,390
Local Government	\$58,988,388
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$64,866,320</b>

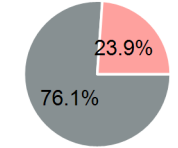
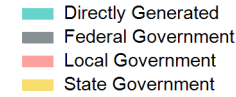
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,876,490
Local Government	\$589,009
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$2,465,499</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$42,672,011	\$0	\$0	\$0	\$2,182,760	\$216,161
Bus Rapid Transit	\$8,424,897	\$0	\$0	\$0	\$66,578	\$0
Demand Response	\$13,769,412	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$64,866,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,249,338</b>	<b>\$216,161</b>

### Uses of Capital

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	86	146	69.8%	9.3
Bus Rapid Transit	13	23	76.9%	3.7
Demand Response	54	84	55.6%	6.4