

2023 Annual Agency Profile - City of Alexandria (NTD ID 60025)

Mailing Address: 2021 INDUSTRIAL PARK RD
ALEXANDRIA, LA

Website: <https://www.cityofalexandriala.com/bus-transit-atrans>

Geographic Coverage

Primary Urbanized/Rural Area Alexandria, LA
Service Area Population 59,659
Service Area Sq. Miles 28
Other Areas Served:

Assets

Revenue Vehicles 15
Service Vehicles 4
Facilities 3

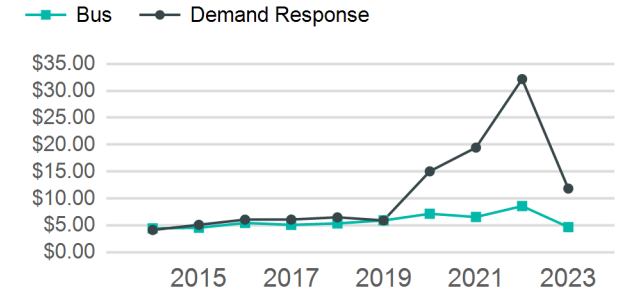
Service Consumed

Annual Unlinked Trips (UPT) 301,966

Service Supplied

Annual Vehicle Revenue Miles (VRM) 523,845
Annual Vehicle Revenue Hours (VRH) 34,751
Vehicles Operated in Maximum Service (VOMS) 13

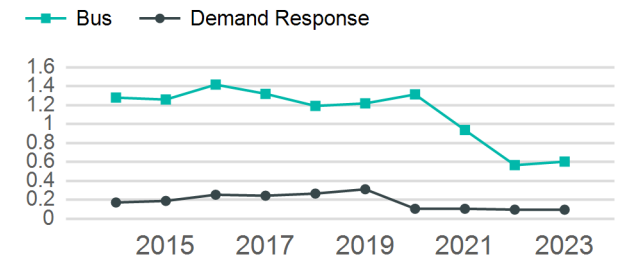
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	299,321	12	0	496,144	31,175
Demand Response	2,645	1	0	27,701	3,576
Total	301,966	13	0	523,845	34,751

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.71	\$75.01	0.6	9.6	\$7.81
Demand Response	\$11.86	\$91.85	0.1	0.7	\$124.18
Total	\$5.09	\$76.74	0.6	8.7	\$8.83

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,338,476	\$0
Demand Response	\$328,458	\$0
Total	\$2,666,934	\$0

Sources of Operating Funds Expended

Directly Generated	\$228,908
Federal Government	\$765,210
Local Government	\$1,473,703
State Government	\$199,113
Total Operating Funds Expended	\$2,666,934

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,385,564
Local Government	\$221,217
State Government	\$0
Total Capital Funds Expended	\$1,606,781

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.6
Demand Response	14.0