

# 2023 Annual Agency Profile - City of Monroe (NTD ID 60026)

**Mailing Address:** 400 LEA JOYNER MEMORIAL EXPY  
MONROE, LA

**Website:** <https://monroela.us/government/departments-divisions/transit>

## Geographic Coverage

**Primary Urbanized/Rural Area** Monroe, LA  
**Service Area Population** 47,906  
**Service Area Sq. Miles** 31  
**Other Areas Served:**

## Assets

**Revenue Vehicles** 21  
**Service Vehicles** 12  
**Facilities** 2

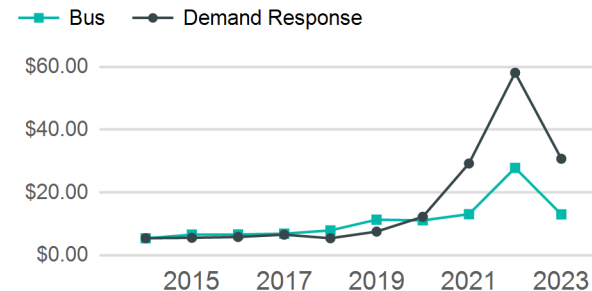
## Service Consumed

**Annual Unlinked Trips (UPT)** 625,105

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 428,704  
**Annual Vehicle Revenue Hours (VRH)** 28,039  
**Vehicles Operated in Maximum Service (VOMS)** 12

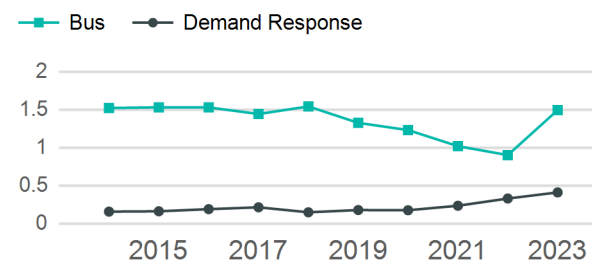
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	619,238	10	0	414,411	26,117
Demand Response	5,867	2	0	14,293	1,922
<b>Total</b>	<b>625,105</b>	<b>12</b>	<b>0</b>	<b>428,704</b>	<b>28,039</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$13.09	\$207.68	1.5	23.7	\$8.76
Demand Response	\$30.77	\$228.81	0.4	3.1	\$74.96
<b>Total</b>	<b>\$13.68</b>	<b>\$209.13</b>	<b>1.5</b>	<b>22.3</b>	<b>\$9.38</b>

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## 2023 Funding Breakdown

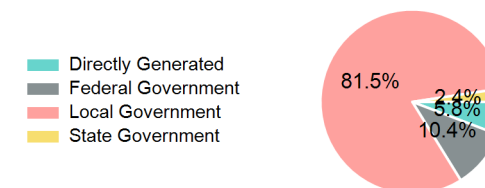
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$5,423,906	\$0
Demand Response	\$439,776	\$0
<b>Total</b>	<b>\$5,863,682</b>	<b>\$0</b>

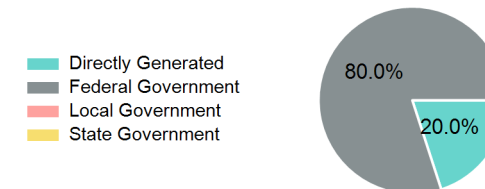
### Sources of Operating Funds Expended

Directly Generated	\$338,290
Federal Government	\$608,518
Local Government	\$4,778,339
State Government	\$138,535
<b>Total Operating Funds Expended</b>	<b>\$5,863,682</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$58,759
Federal Government	\$235,038
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$293,797</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	6.1
Demand Response	2.5