

# 2023 Annual Agency Profile - New Orleans Regional Transit Authority (NTD ID 60032)

**Mailing Address:** 2817 CANAL ST  
NEW ORLEANS, LA

**Website:** <http://www.norta.com/>

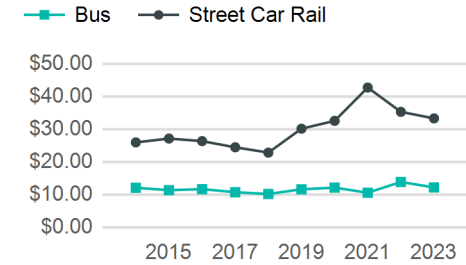
## Geographic Coverage

Primary Urbanized Area	New Orleans, LA
Square Miles	270
Population	963,212
Other Areas Served:	
Service Area Population	390,144
Service Area Sq. Miles	75

## Service Consumed

Annual Passenger Miles Traveled (PMT)	44,037,266
Annual Unlinked Trips (UPT)	13,779,931
Average Weekday UPT	37,836
Average Saturday UPT	36,986
Average Sunday UPT	37,602

Operating Expenses per Vehicle Revenue Mile



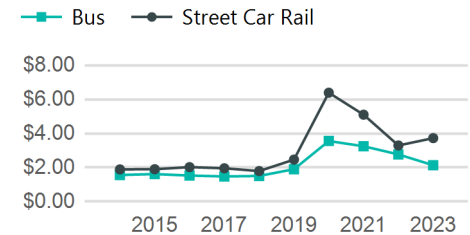
## Assets

Revenue Vehicles	283
Service Vehicles	88
Facilities	7
Lane Miles	7
Track Miles	46

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	8,085,121
Annual Vehicle/Passenger Car Revenue Hours (VRH)	774,202
Vehicles Operated in Maximum Service (VOMS)	173
Vehicles Available for Maximum Service (VAMS)	289

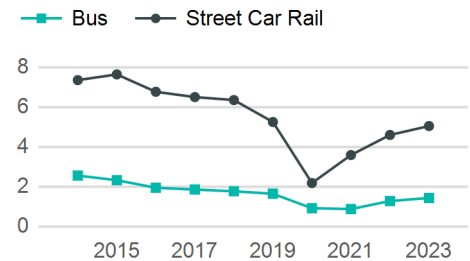
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	98	0	34,866,021	8,726,500	6,083,923	510,980	0.00
Demand Response	51	0	1,856,520	226,517	1,214,414	118,535	0.00
Ferryboat	0	3	483,824	967,648	22,303	11,152	2.00
Street Car Rail	21	0	6,830,901	3,859,266	764,481	133,535	26.90
<b>Total</b>	<b>170</b>	<b>3</b>	<b>44,037,266</b>	<b>13,779,931</b>	<b>8,085,121</b>	<b>774,202</b>	<b>28.90</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.25	\$145.88	1.4	17.1	\$2.14	\$8.54
Demand Response	\$13.26	\$135.89	0.2	1.9	\$8.68	\$71.11
Ferryboat	\$488.13	\$976.21	43.4	86.8	\$22.50	\$11.25
Street Car Rail	\$33.36	\$190.99	5.0	28.9	\$3.73	\$6.61
<b>Total</b>	<b>\$15.71</b>	<b>\$164.09</b>	<b>1.7</b>	<b>17.8</b>	<b>\$2.88</b>	<b>\$9.22</b>

# 2023 Annual Agency Profile - New Orleans Regional Transit Authority (NTD ID 60032)

## 2023 Funding Breakdown

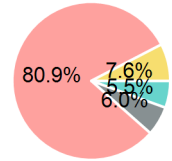
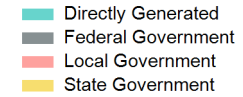
### Summary of Operating Expenses (OE)

Labor	\$80,295,094	63.2%
Materials and Supplies	\$11,165,297	8.8%
Purchased Transportation	\$10,201,934	8.0%
Other Operating Expenses	\$25,379,458	20.0%
<b>Total Operating Expenses</b>	<b>\$127,041,783</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$21,624,136</i>	

### Sources of Operating Funds Expended

Directly Generated	\$7,118,678
Federal Government	\$7,750,645
Local Government	\$104,339,672
State Government	\$9,812,246
<b>Total Operating Funds Expended</b>	<b>\$129,021,241</b>

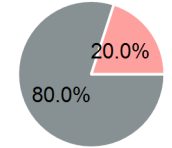
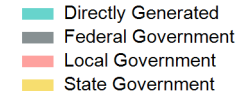
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$13,312,312
Local Government	\$3,328,078
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$16,640,390</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$74,543,991	\$6,573,561
Demand Response	\$16,107,795	\$440,823
Ferryboat	\$10,886,705	\$1,462,561
Street Car Rail	\$25,503,292	\$2,439,198
<b>Total</b>	<b>\$127,041,783</b>	<b>\$10,916,143</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$116,007	\$5,978,967	\$334,794	\$0
\$853,607	\$0	\$0	\$0
\$0	\$0	\$9,357,015	\$0
\$0	\$0	\$0	\$0
<b>\$969,614</b>	<b>\$5,978,967</b>	<b>\$9,691,809</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	98	153	56.1%	8.1
Demand Response	51	62	21.6%	3.7
Ferryboat	3	4	33.3%	34.3
Street Car Rail	21	70	233.3%	62.7