

# 2023 Annual Agency Profile - Rock Region Metropolitan Transit Authority (NTD ID 60033)

**Mailing Address:** 901 MAPLE ST  
NORTH LITTLE ROCK, AR

**Website:** <http://rrmetro.org>

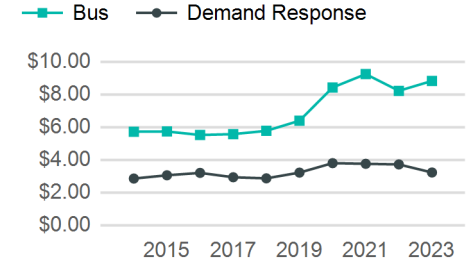
## Geographic Coverage

<b>Primary Urbanized Area</b>	Little Rock, AR
<b>Square Miles</b>	268
<b>Population</b>	461,864
<b>Other Areas Served:</b>	
	Conway, AR
<b>Service Area Population</b>	204,618
<b>Service Area Sq. Miles</b>	111

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	7,483,061
<b>Annual Unlinked Trips (UPT)</b>	2,037,018
<b>Average Weekday UPT</b>	6,879
<b>Average Saturday UPT</b>	3,593
<b>Average Sunday UPT</b>	1,873

**Operating Expenses per Vehicle Revenue Mile**



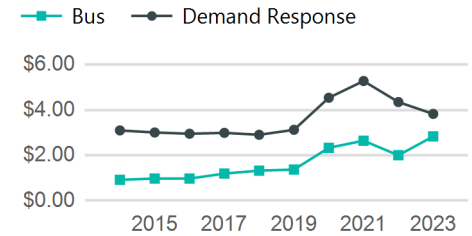
## Assets

<b>Revenue Vehicles</b>	107
<b>Service Vehicles</b>	23
<b>Facilities</b>	9
<b>Lane Miles</b>	
<b>Track Miles</b>	3.5

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	3,368,006
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	213,161
<b>Vehicles Operated in Maximum Service (VOMS)</b>	86
<b>Vehicles Available for Maximum Service (VAMS)</b>	109

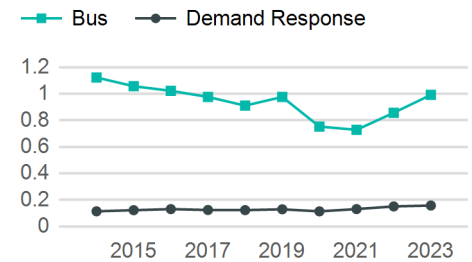
**Operating Expenses per Passenger Mile**



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	34	0	5,450,162	1,732,655	1,746,397	122,730	0.00
Demand Response	30	9	1,188,067	221,165	1,400,789	79,457	0.00
Street Car Rail	2	0	120,364	65,036	30,350	6,961	3.80
Vanpool	0	11	724,468	18,162	190,470	4,013	0.00
<b>Total</b>	<b>66</b>	<b>20</b>	<b>7,483,061</b>	<b>2,037,018</b>	<b>3,368,006</b>	<b>213,161</b>	<b>3.80</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.84	\$125.81	1.0	14.1	\$2.83	\$8.91
Demand Response	\$3.24	\$57.20	0.2	2.8	\$3.83	\$20.55
Street Car Rail	\$36.58	\$159.50	2.1	9.3	\$9.22	\$17.07
Vanpool	\$1.14	\$54.32	0.1	4.5	\$0.30	\$12.00
<b>Total</b>	<b>\$6.33</b>	<b>\$99.99</b>	<b>0.6</b>	<b>9.6</b>	<b>\$2.85</b>	<b>\$10.46</b>

# 2023 Annual Agency Profile - Rock Region Metropolitan Transit Authority (NTD ID 60033)

## 2023 Funding Breakdown

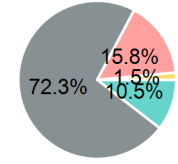
### Summary of Operating Expenses (OE)

Labor	\$14,911,202	70.0%
Materials and Supplies	\$1,983,719	9.3%
Purchased Transportation	\$800,759	3.8%
Other Operating Expenses	\$3,617,955	17.0%
<b>Total Operating Expenses</b>	<b>\$21,313,635</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>(\$231,959)</i>	

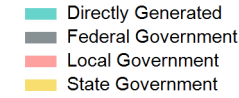
### Sources of Operating Funds Expended

Directly Generated	\$2,199,189
Federal Government	\$15,190,166
Local Government	\$3,309,418
State Government	\$310,000
<b>Total Operating Funds Expended</b>	<b>\$21,008,773</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$21,593
Federal Government	\$7,693,161
Local Government	\$34,999
State Government	\$391,000
<b>Total Capital Funds Expended</b>	<b>\$8,140,753</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$15,440,628	\$1,203,191	\$5,496,721	\$524,499	\$405,202	\$825,609
Demand Response	\$4,544,746	\$218,180	\$560,504	\$247,612	\$2,422	\$24,935
Street Car Rail	\$1,110,282	\$0	\$94,454	\$7,957	\$10,214	\$0
Vanpool	\$217,979	\$66,899	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$21,313,635</b>	<b>\$1,488,270</b>	<b>\$6,151,679</b>	<b>\$780,068</b>	<b>\$417,838</b>	<b>\$850,544</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	34	44	29.4%	4.5
Demand Response	39	49	25.6%	3.4
Street Car Rail	2	5	150.0%	20.0
Vanpool	11	11	0.0%	1.0