

2023 Annual Agency Profile - City of Pine Bluff (NTD ID 60034)

Mailing Address: 2300 E HARDING AVE
PINE BLUFF, AR

Website: <http://www.cityofpinebluff.com>

Geographic Coverage

Primary Urbanized/Rural Area Arkansas Non-UZA
Service Area Population 39,495
Service Area Sq. Miles 31
Other Areas Served:

Assets

Revenue Vehicles 13
Service Vehicles 4
Facilities 1

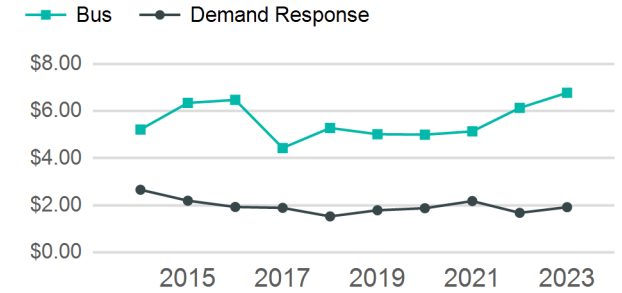
Service Consumed

Annual Unlinked Trips (UPT) 39,130

Service Supplied

Annual Vehicle Revenue Miles (VRM) 204,839
Annual Vehicle Revenue Hours (VRH) 12,815
Vehicles Operated in Maximum Service (VOMS) 7

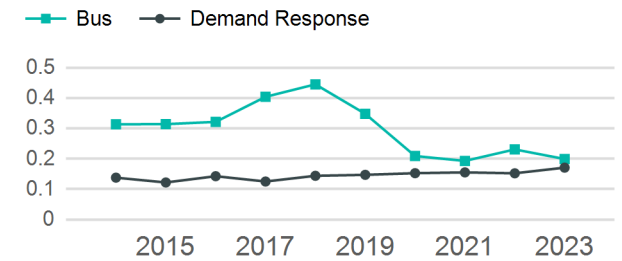
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	28,745	4	0	144,104	8,111
Demand Response	10,385	3	0	60,735	4,704
Total	39,130	7	0	204,839	12,815

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.77	\$120.36	0.2	3.5	\$33.96
Demand Response	\$1.92	\$24.80	0.2	2.2	\$11.23
Total	\$5.34	\$85.29	0.2	3.1	\$27.93

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2023 Funding Breakdown

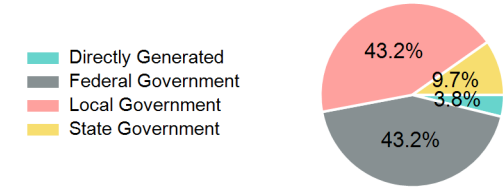
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$976,259	\$0
Demand Response	\$116,671	\$0
Total	\$1,092,930	\$0

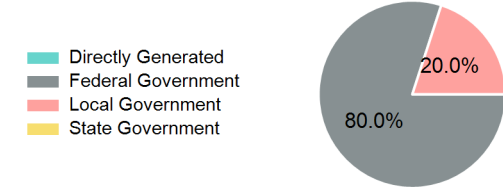
Sources of Operating Funds Expended

Directly Generated	\$41,600
Federal Government	\$472,605
Local Government	\$472,605
State Government	\$106,120
Total Operating Funds Expended	\$1,092,930

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$303,518
Local Government	\$75,879
State Government	\$0
Total Capital Funds Expended	\$379,397

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.1
Demand Response	5.3