

# 2023 Annual Agency Profile - City of Abilene (NTD ID 60040)

**Mailing Address:** 555 WALNUT ST  
ABILENE, TX

**Website:** <http://www.abilenetx.gov/citylink>

## Geographic Coverage

**Primary Urbanized/Rural Area** Abilene, TX  
**Service Area Population** 125,182  
**Service Area Sq. Miles** 110  
**Other Areas Served:**  
 Texas Non-UZA

## Assets

**Revenue Vehicles** 48  
**Service Vehicles** 4  
**Facilities** 2

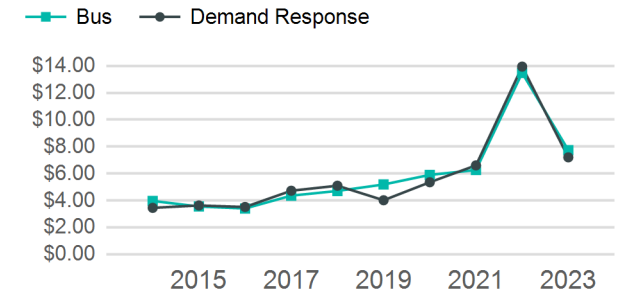
## Service Consumed

**Annual Unlinked Trips (UPT)** 345,382

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 761,280  
**Annual Vehicle Revenue Hours (VRH)** 55,000  
**Vehicles Operated in Maximum Service (VOMS)** 28

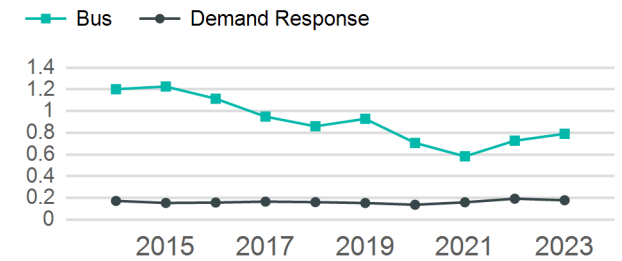
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	270,697	10	0	342,309	27,127
Demand Response	74,685	16	2	418,971	27,873
<b>Total</b>	<b>345,382</b>	<b>26</b>	<b>2</b>	<b>761,280</b>	<b>55,000</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.74	\$97.73	0.8	10.0	\$9.79
Demand Response	\$7.21	\$108.39	0.2	2.7	\$40.45
<b>Total</b>	<b>\$7.45</b>	<b>\$103.13</b>	<b>0.5</b>	<b>6.3</b>	<b>\$16.42</b>

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## 2023 Funding Breakdown

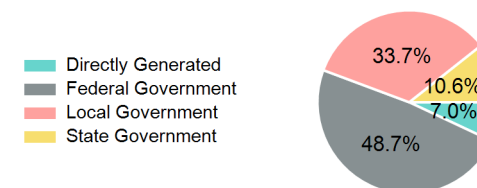
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,651,155	\$0
Demand Response	\$3,021,184	\$0
<b>Total</b>	<b>\$5,672,339</b>	<b>\$0</b>

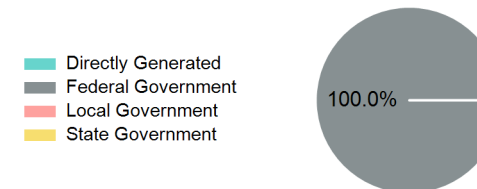
### Sources of Operating Funds Expended

Directly Generated	\$395,252
Federal Government	\$2,763,085
Local Government	\$1,911,102
State Government	\$602,900
<b>Total Operating Funds Expended</b>	<b>\$5,672,339</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,068,288
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$1,068,288</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	13.4
Demand Response	8.5