

2023 Annual Agency Profile - City of Arlington (NTD ID 60041)

Mailing Address: 101 E ABRAM ST
ARLINGTON, TX

Website: <http://www.arlingtontx.gov/transportation>

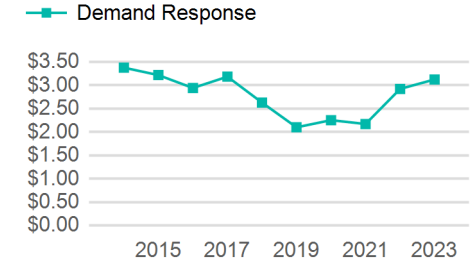
Geographic Coverage

Primary Urbanized Area	Dallas--Fort Worth--Arlington, TX
Square Miles	1,747
Population	5,732,354
Other Areas Served:	
Service Area Population	400,032
Service Area Sq. Miles	199

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,543,939
Annual Unlinked Trips (UPT)	905,805
Average Weekday UPT	507
Average Saturday UPT	165
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



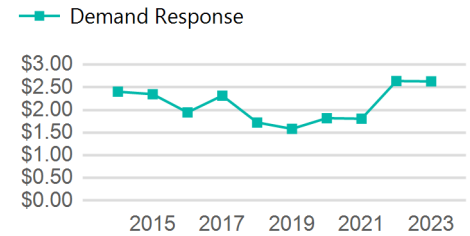
Assets

Revenue Vehicles	106
Service Vehicles	
Facilities	
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,665,604
Annual Vehicle/Passenger Car Revenue Hours (VRH)	261,657
Vehicles Operated in Maximum Service (VOMS)	115
Vehicles Available for Maximum Service (VAMS)	126

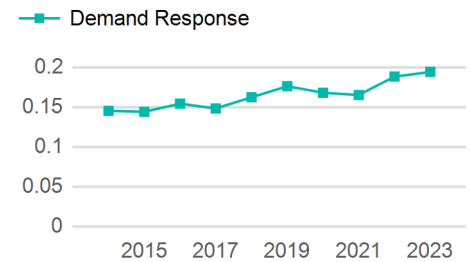
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	12	103	5,543,939	905,805	4,665,604	261,657	0.00
Total	12	103	5,543,939	905,805	4,665,604	261,657	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$3.13	\$55.73	0.2	3.5	\$2.63	\$16.10
Total	\$3.13	\$55.73	0.2	3.5	\$2.63	\$16.10

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2023 Funding Breakdown

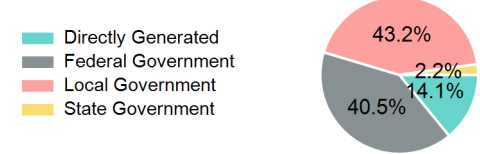
Summary of Operating Expenses (OE)

Labor	\$1,980,591	13.6%
Materials and Supplies	\$248,842	1.7%
Purchased Transportation	\$12,221,617	83.8%
Other Operating Expenses	\$132,363	0.9%
Total Operating Expenses	\$14,583,413	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,292,715</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,236,080
Federal Government	\$6,435,251
Local Government	\$6,863,135
State Government	\$341,663
Total Operating Funds Expended	\$15,876,129

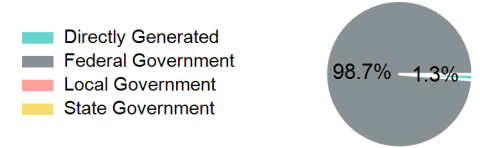
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$17,695
Federal Government	\$1,349,395
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$1,367,090

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$14,583,413	\$2,223,226
Total	\$14,583,413	\$2,223,226

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,367,090	\$0	\$0	\$0
\$1,367,090	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	115	126	9.6%	1.0