

# 2023 Annual Agency Profile - Dallas Area Rapid Transit (NTD ID 60056)

**Mailing Address:** 1401 PACIFIC AVE  
Dallas, TX

**Website:** <http://www.dart.org/>

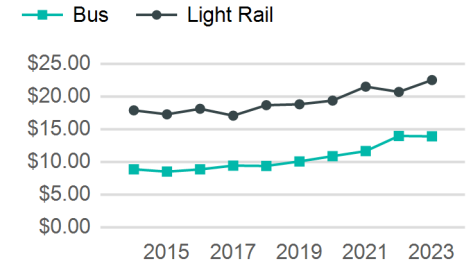
## Geographic Coverage

## Service Consumed

<b>Primary Urbanized Area</b>	Dallas--Fort Worth--Arlington, TX
<b>Square Miles</b>	1,747
<b>Population</b>	5,732,354
<b>Other Areas Served:</b>	Sherman--Denison, TX, Texas Non-UZA, Denton--Lewisville, TX, McKinney--Frisco, TX
<b>Service Area Population</b>	2,530,800
<b>Service Area Sq. Miles</b>	698

<b>Annual Passenger Miles Traveled (PMT)</b>	283,376,221
<b>Annual Unlinked Trips (UPT)</b>	48,736,395
<b>Average Weekday UPT</b>	149,257
<b>Average Saturday UPT</b>	108,797
<b>Average Sunday UPT</b>	85,305

**Operating Expenses per Vehicle Revenue Mile**



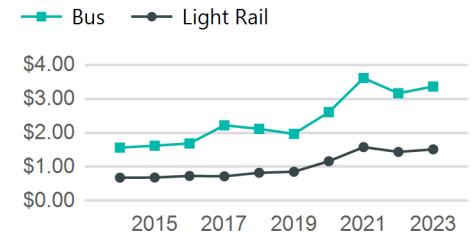
## Assets

## Service Supplied

<b>Revenue Vehicles</b>	1,200
<b>Service Vehicles</b>	750
<b>Facilities</b>	117
<b>Lane Miles</b>	31
<b>Track Miles</b>	288.62

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	46,202,197
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	3,120,413
<b>Vehicles Operated in Maximum Service (VOMS)</b>	783
<b>Vehicles Available for Maximum Service (VAMS)</b>	1,125

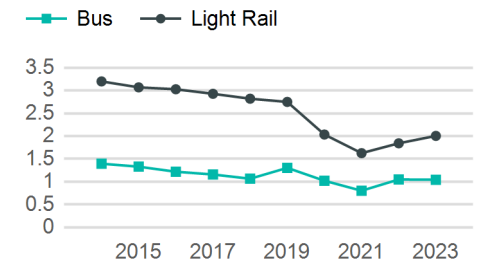
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	465	0	102,522,530	25,874,861	24,800,432	1,893,617	0.00
Commuter Rail	0	23	18,537,472	1,136,114	1,195,239	60,810	72.30
Demand Response	0	218	9,988,260	1,066,108	9,906,621	610,880	0.00
Light Rail	75	0	152,050,869	20,495,388	10,221,270	543,807	182.40
Street Car Rail	2	0	277,090	163,924	78,635	11,299	4.70
Vanpool	0	0	0	0	0	0	0.00
<b>Total</b>	<b>542</b>	<b>241</b>	<b>283,376,221</b>	<b>48,736,395</b>	<b>46,202,197</b>	<b>3,120,413</b>	<b>259.40</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$13.94	\$182.53	1.0	13.7	\$3.37	\$13.36
Commuter Rail	\$36.42	\$715.76	1.0	18.7	\$2.35	\$38.31
Demand Response	\$5.68	\$92.17	0.1	1.7	\$5.64	\$50.50
Light Rail	\$22.54	\$423.68	2.0	37.7	\$1.52	\$11.24
Street Car Rail	\$43.75	\$304.46	2.1	14.5	\$12.42	\$20.99
Vanpool	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
<b>Total</b>	<b>\$14.65</b>	<b>\$216.96</b>	<b>1.1</b>	<b>15.6</b>	<b>\$2.39</b>	<b>\$13.89</b>

# 2023 Annual Agency Profile - Dallas Area Rapid Transit (NTD ID 60056)

## 2023 Funding Breakdown

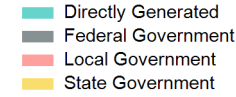
### Summary of Operating Expenses (OE)

Labor	\$417,337,710	61.6%
Materials and Supplies	\$53,915,450	8.0%
Purchased Transportation	\$69,916,423	10.3%
Other Operating Expenses	\$135,821,435	20.1%
<b>Total Operating Expenses</b>	<b>\$676,991,018</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$466,946,254</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$2,319,831</i>	

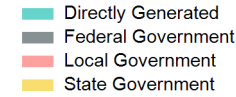
### Sources of Operating Funds Expended

Directly Generated	\$140,762,616
Federal Government	\$22,324,424
Local Government	\$737,202,036
State Government	\$82,324
<b>Total Operating Funds Expended</b>	<b>\$900,371,400</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$80,258,055
Local Government	\$404,240,304
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$484,498,359</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$345,635,911	\$18,395,992	\$122,238	\$45,056,541	\$5,217,276	\$4,357,444
Commuter Rail	\$43,525,590	\$3,579,225	\$32,051,954	\$383,411,533	\$1,249,208	\$158,304
Demand Response	\$53,987,651	\$2,615,034	\$0	\$0	\$0	\$0
Light Rail	\$230,401,742	\$14,571,402	\$3,860,560	\$5,156,965	\$3,592,451	\$263,885
Street Car Rail	\$3,440,124	\$116,544	\$0	\$0	\$0	\$0
Vanpool	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$676,991,018</b>	<b>\$39,278,197</b>	<b>\$36,034,752</b>	<b>\$433,625,039</b>	<b>\$10,058,935</b>	<b>\$4,779,633</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	465	662	42.4%	9.0
Commuter Rail	23	34	47.8%	30.4
Demand Response	218	262	20.2%	5.5
Light Rail	75	163	117.3%	20.9
Street Car Rail	2	4	100.0%	8.0
Vanpool	0	0	0.0%	0.0