2023 Annual Agency Profile - St. Bernard Parish (NTD ID 60058)

Annual Vehicle Revenue Hours (VRH)

Vehicles Operated in Maximum Service (VOMS)

Mailing Address: 8201 W JUDGE PEREZ DR

Website: http://www.sbpg.net/178/transit

3,188

2

CHALMETTE, LA

3

2

Service Vehicles

Facilities

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Geographic Coverage		Service Consumed		
Primary Urbanized/Rural Area	New Orleans, LA	Annual Unlinked Trips (UPT)	26,961	
Service Area Population	43,764			
Service Area Sq. Miles	24			
Other Areas Served:				
Assets		Service Supplied		
Revenue Vehicles	6	Annual Vehicle Revenue Miles (VRM)	56,565	

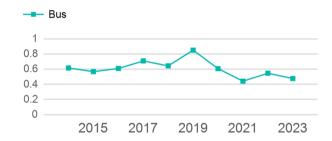
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	26,961	2	0	56,565	3,188
Total	26,961	2	0	56,565	3,188

Metrics	Service E	Service Efficiency		Service Effectiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.12	\$126.29	0.5	8.5	\$14.93
Total	\$7.12	\$126.29	0.5	8.5	\$14.93

Solution Service Service Revenue Mile --- Bus \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 \$0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Fare

\$0

\$0

Revenues

Summary of	of Operating Ex	xpenses (OE)
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Mode

Bus

Total

Operating

Expenses

\$402,620

\$402,620

Sources of Operating Funds Expended

Total Operating Funds Expended	\$402,620
Local Government	\$267,112
State Government	\$99,227
Directly Generated	\$36,281
Federal Government	\$0

Directly Generated Federal Government Local Government State Government 66.3% 24.6%

Operating Funding Sources

Capital Funding Sources





Directly Generated	\$C
Federal Government	\$0
Local Government	\$128,134
State Government	\$0

Total Capital Funds Expended \$128,134

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	4.8

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