

# 2023 Annual Agency Profile - Brazos Transit District (NTD ID 60059)

**Mailing Address:** 2117 NUCHES LN  
BRYAN, TX

**Website:** <http://www.btd.org/>

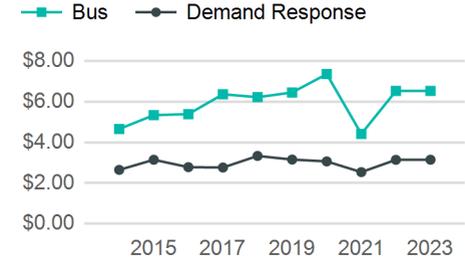
## Geographic Coverage

**Primary Urbanized Area** College Station--Bryan, TX  
**Square Miles** 82  
**Population** 206,137  
**Other Areas Served:** Texas Non-UZA  
**Service Area Population** 132,500  
**Service Area Sq. Miles** 74

## Service Consumed

**Annual Passenger Miles Traveled (PMT)** 2,746,121  
**Annual Unlinked Trips (UPT)** 491,004  
**Average Weekday UPT** 1,956  
**Average Saturday UPT** 0  
**Average Sunday UPT** 0

## Operating Expenses per Vehicle Revenue Mile



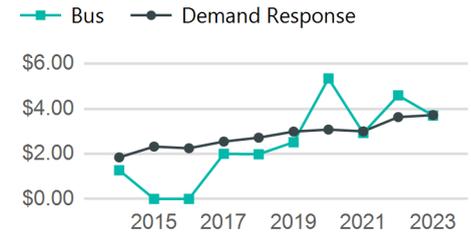
## Assets

**Revenue Vehicles** 108  
**Service Vehicles** 8  
**Facilities** 9  
**Lane Miles**  
**Track Miles**

## Service Supplied

**Annual Vehicle/Passenger Car Revenue Miles (VRM)** 2,207,080  
**Annual Vehicle/Passenger Car Revenue Hours (VRH)** 102,995  
**Vehicles Operated in Maximum Service (VOMS)** 67  
**Vehicles Available for Maximum Service (VAMS)** 103

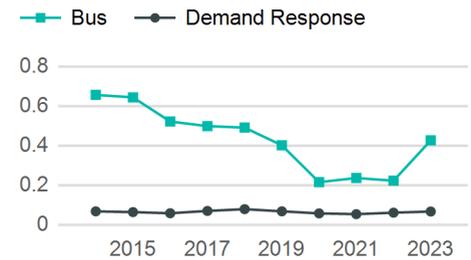
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	17	0	1,685,430	406,742	953,605	55,660	0.00
Demand Response	50	0	1,060,691	84,262	1,253,475	47,335	0.00
<b>Total</b>	<b>67</b>	<b>0</b>	<b>2,746,121</b>	<b>491,004</b>	<b>2,207,080</b>	<b>102,995</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.53	\$111.96	0.4	7.3	\$3.70	\$15.32
Demand Response	\$3.15	\$83.36	0.1	1.8	\$3.72	\$46.83
<b>Total</b>	<b>\$4.61</b>	<b>\$98.81</b>	<b>0.2</b>	<b>4.8</b>	<b>\$3.71</b>	<b>\$20.73</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$6,566,633	64.5%
Materials and Supplies	\$2,149,203	21.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,461,473	14.4%
<b>Total Operating Expenses</b>	<b>\$10,177,309</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$0</i>	

### Sources of Operating Funds Expended

Directly Generated	\$833,488
Federal Government	\$5,197,936
Local Government	\$1,811,553
State Government	\$2,334,332
<b>Total Operating Funds Expended</b>	<b>\$10,177,309</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$816,418
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$816,418</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$6,231,562	\$223,357
Demand Response	\$3,945,747	\$143,214
<b>Total</b>	<b>\$10,177,309</b>	<b>\$366,571</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$816,418	\$0	\$0	\$0
<b>\$816,418</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	17	27	58.8%	5.0
Demand Response	50	76	52.0%	4.1