**City of Mesquite** 

## 2023 Annual Agency Profile

MESQUITE, TX

## NTD ID 60070

Sources of Operating Funds Expended Directly Generated Operating Funds Expended State Government Operating Funding Sources   Urban/Rural Area Statistics Worth- Arlington, TX Salary, Wages, Benefits \$14,593 88.7% Total Operating Funds \$1,089,25   1746.9 Square Miles 5732354 Population Other UZAs Served Purchased Transportation Other Operating Expenses S16,453 0.0% Sources of Capital Funds \$1,089,25   Service Area Statistics Service Area Statistics Purchased Transportation Other Operating Expenses S16,702 0.0% Sources of Capital Funds \$1,089,25   Service Area Statistics Purchased Transportation Service Area Sq. Miles Service Area Sq. Miles Database Information NTDID: 60070 Sources of Capital Funds Expended Directly Generated Sources of Capital Funds Expended Sources of Capital Funds Expended   Modal Characteristics Modal Characteristics Total Operating Expenses Service Total Capital Funds Expended So   Overview Model Characteristics Other Type: Separate Service Sources of Capital Funds Expended So   Mode Revenue Vehicles Systems and Guideways Facilities and Stations Other Total Sources   Demand Response So So So So So	General Information				<b>Financial Information</b>		2023 Financial Breakdown	
Urban/Rural Area Statistics Summary of Operating Expenses (OE) Salary, Wages, Benefits \$14,593 88.7%   Datase-Fort Primary Urbanized Area Worth- Arlington, TX Salary, Wages, Benefits \$14,593 88.7% Total Operating Funds \$14,245   22042 Urban Area Census Code Materials and Supplies \$384 2.3% Total Operating Funds \$1,089,25   1746.9 Square Miles Purchased Transportation \$0 0.0%   5732354 Population Other Operating Expenses \$14,76 9%   Other UZAs Served Total Operating Expenses \$14,76 9%   Service Area Statistics Service Area Sq. Miles Database Information Service Area Population Total Operating Expenses Total Covernment \$0   Model Characteristics Service Area Sq. Miles Database Information Service Total Capital Funds Expended \$0   Model Characteristics Service Area Sq. Miles Database Information Service Total Capital Funds Expended \$0   Model Characteristics Service Service Systems and Guideways Facilities and Stations Other Total   Demand Response \$0 Systems and Sudeways \$0 \$0 \$0					Sources of Operating Funds Expended			
Dallas-Fort Primary Urbanized Area Worth	Urban/Rural Area Statistics		Expenses		Directly Generated Federal Government Local Government	\$41,404 \$862,089 \$43,310	Operating Funding Sources	
22042 Urban Area Census Code   Materials and Supplies   \$384   2.3%   Total Operating Funds   \$1,089,25     1746.9 Square Miles   Purchased Transportation   \$0   0.0%   5732354   Population   Other Operating Expenses   \$1,476   9%     Other UZAs Served   Total Operating Expenses   \$1,476   9%   Sources of Capital Funds Expended     Reconciling OE   \$515,702   Directly Generated   \$0   Local Government   \$0     Service Area Statistics   Service Area Sq. Miles   Database Information   Total Capital Funds Expended   \$0     Service Area Sq. Miles   Database Information   Total Capital Funds Expended   \$0     Service Area Sq. Miles   Database Information   Total Capital Funds Expended   \$0     Service Area Population   NTDID:   60070   Total Capital Funds Expended   \$0     Modal Characteristics   Modal Characteristics   Modal Characteristics   Vorview   Yea   Yea   Yea     Mode   Revenue Vehicles   Systems and Guideways   Facilities and Stations   Other   Total     Demand Response   \$0   \$0   \$0   \$0   \$0   \$0	Worth	Salary, Wages, Benefits	\$14,593	88.7%			Eccal Govern	
5732354 Population   Other Operating Expenses   \$1,476   9%     Other UZAs Served   Total Operating Expenses   \$16,453   100%   Sources of Capital Funds Expended     Reconciling OE   \$515,702   Directly Generated   \$0     Pederal Government   \$0     Local Government   \$0     Service Area Statistics   Database Information   Total Capital Funds Expended   \$0     Service Area Sq. Miles   Database Information   Total Capital Funds Expended   \$0     Service Area Population   NTDID:   60070   Total Capital Funds Expended   \$0     Modal Characteristics   Service   Modal Characteristics   Service   Service     Mode   Revenue Vehicles   Systems and Guideways   Facilities and Stations   Other   Total     Demand Response   \$0   \$0   \$0   \$0   \$0   \$0		Materials and Supplies	\$384	2.3%			State Governm	
Other UZAs Served   Total Operating Expenses   \$16,453   100%   Sources of Capital Funds Expended     Reconciling OE   \$515,702   Directly Generated   \$0     Expenditures   \$515,702   Directly Generated   \$0     Service Area Statistics   Service Area Sq. Miles   Database Information   Total Capital Funds Expended   \$0     Service Area Population   Database Information   Total Capital Funds Expended   \$0     Reporter Type:   Separate Service   Service   \$0     Mode   Revenue Vehicles   Systems and Guideways   Facilities and Stations   Other   Total     Demand Response   \$0   \$0   \$0   \$0   \$0	1746.9 Square Miles	Purchased Transportation	\$0	0.0%				
Reconciling OE Expenditures \$515,702 Directly Generated Federal Government So State Government State Government So \$0   Service Area Sq. Miles Service Area Population Database Information NTDID: 60070 Total Capital Funds Expended So \$0   Model Characteristics Modal Characteristics   Overview Systems and Guideways Facilities and Stations Other Total   Mode Revenue Vehicles So Systems and Guideways Facilities and Stations Other Total	5732354 Population	Other Operating Expenses	\$1,476	9%			1	
Service Area Statistics Service Area Sq. Miles Database Information Total Capital Funds Expended \$0   Service Area Population NTDID: 60070 Service \$0   Modal Characteristics Modal Characteristics Service Service   Verview Service Service Service	Other UZAs Served	Total Operating Expenses	\$16,453	100%	Sources of Capital Funds F	Expended	1	
Service Area Sq. Miles Service Area PopulationDatabase Information NTDID: 60070Total Capital Funds Expended\$0Reporter Type: ServiceServiceServiceServiceModal CharacteristicsModal CharacteristicsServiceServiceMode Demand ResponseRevenue Vehicles \$0Systems and Guideways \$0Facilities and Stations \$0OtherTotalService\$0\$0\$0\$0\$0					Federal Government Local Government	\$0 \$0		
Service Area Population   NTDID:   60070     Reporter Type:   Separate Service     Modal Characteristics     Overview   Systems and Guideways   Facilities and Stations   Other   Total     Demand Response   \$0   \$0   \$0   \$0   \$0   \$0	Service Area Statistics							
Reporter Type:   Separate Service     Modal Characteristics     Overview   Systems and Guideways   Facilities and Stations   Other   Total     Demand Response   \$0   \$0   \$0   \$0   \$0	Service Area Sq. Miles Database Informati		tion		Total Capital Funds Expended	\$0		
Modal Characteristics   Overview   Mode Revenue Vehicles   §0 \$0   \$0 \$0   \$0 \$0   \$0 \$0	Service Area Population	NTDID:	60070					
OverviewModeRevenue VehiclesSystems and GuidewaysFacilities and StationsOtherTotalDemand Response\$0\$0\$0\$0\$0		Reporter Type:						
ModeRevenue VehiclesSystems and GuidewaysFacilities and StationsOtherTotalDemand Response\$0\$0\$0\$0\$0		acteristics						
ModeRevenue VehiclesGuidewaysStationsOtherTotalDemand Response\$0\$0\$0\$0\$0	Overview							
	Mode Revenue Vehicles				Other	Total		
Total (all modes) \$0 \$0 \$0 \$0 \$0	Demand Response \$0	\$0		\$0	\$O	\$0		
	Total (all modes) \$0	\$0		<b>\$0</b>	\$0	\$0		