

2023 Annual Agency Profile - Ozark Regional Transit (NTD ID 60072)

Mailing Address: 2423 E ROBINSON AVE
SPRINGDALE, AR

Website: <http://www.ozark.org/>

Geographic Coverage

Primary Urbanized/Rural Area Fayetteville--Springdale--Rogers, AR--MO
Service Area Population 467,570
Service Area Sq. Miles 3,253
Other Areas Served: Arkansas Non-UZA

Assets

Revenue Vehicles 75
Service Vehicles 8
Facilities 4

Service Consumed

Annual Unlinked Trips (UPT) 272,023

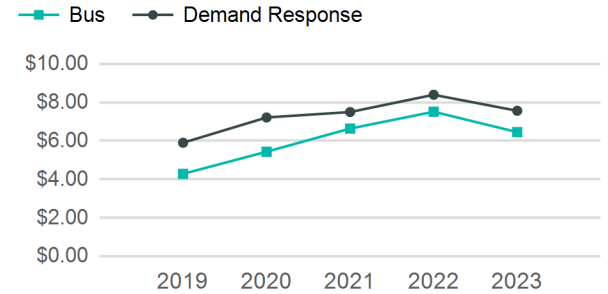
Service Supplied

Annual Vehicle Revenue Miles (VRM) 840,750
Annual Vehicle Revenue Hours (VRH) 56,241
Vehicles Operated in Maximum Service (VOMS) 25

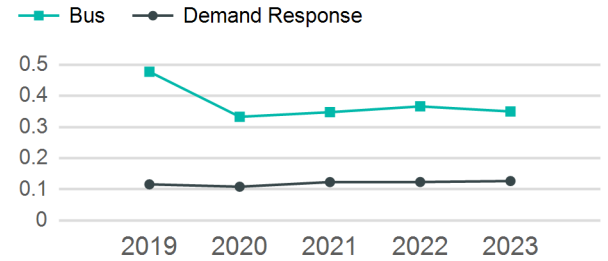
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	259,488	18	0	741,635	48,626
Demand Response	12,535	7	0	99,115	7,615
Total	272,023	25	0	840,750	56,241

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.46	\$98.46	0.3	5.3	\$18.45
Demand Response	\$7.56	\$98.46	0.1	1.6	\$59.81
Total	\$6.59	\$98.46	0.3	4.8	\$20.36

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

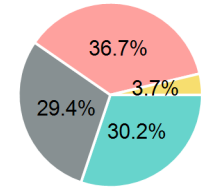
Mode	Operating Expenses	Fare Revenues
Bus	\$4,787,697	\$0
Demand Response	\$749,755	\$0
Total	\$5,537,452	\$0

Sources of Operating Funds Expended

Directly Generated	\$1,671,372
Federal Government	\$1,628,611
Local Government	\$2,032,705
State Government	\$204,764
Total Operating Funds Expended	\$5,537,452

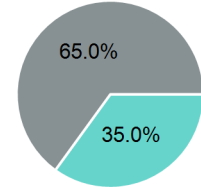
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$607,756
Federal Government	\$1,129,271
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$1,737,027

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.8
Demand Response	3.3