

2023 Annual Agency Profile - City of Santa Fe (NTD ID 60077)

Mailing Address: 2931 Rufina Street
SANTA FE, NM

<https://santafenm.gov/public-works/transit>
Website: works/transit

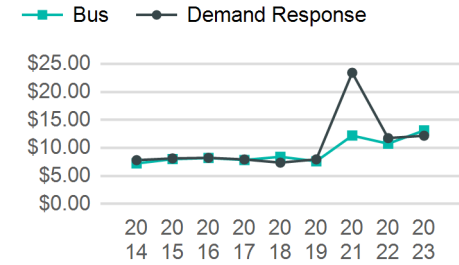
Geographic Coverage

Primary Urbanized Area	Santa Fe, NM
Square Miles	47
Population	94,241
Other Areas Served:	New Mexico Non-UZA
Service Area Population	85,627
Service Area Sq. Miles	41

Service Consumed

Annual Passenger Miles Traveled (PMT)	832,935
Annual Unlinked Trips (UPT)	382,381
Average Weekday UPT	1,196
Average Saturday UPT	928
Average Sunday UPT	531

Operating Expenses per Vehicle Revenue Mile



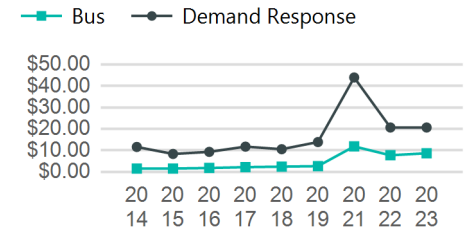
Assets

Revenue Vehicles	49
Service Vehicles	7
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	668,727
Annual Vehicle/Passenger Car Revenue Hours (VRH)	62,956
Vehicles Operated in Maximum Service (VOMS)	29
Vehicles Available for Maximum Service (VAMS)	35

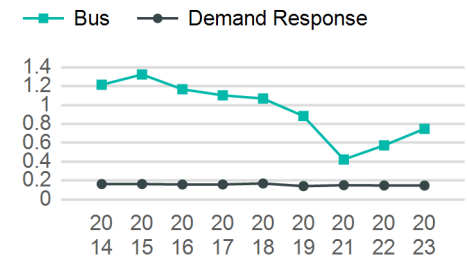
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	18	0	717,314	353,607	472,711	46,818	0.00
Demand Response	11	0	115,621	28,774	196,016	16,138	0.00
Total	29	0	832,935	382,381	668,727	62,956	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$13.13	\$132.62	0.7	7.6	\$8.66	\$17.56
Demand Response	\$12.19	\$148.09	0.1	1.8	\$20.67	\$83.06
Total	\$12.86	\$136.58	0.6	6.1	\$10.32	\$22.49

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2023 Funding Breakdown

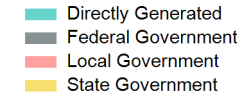
Summary of Operating Expenses (OE)

Labor	\$5,472,123	63.6%
Materials and Supplies	\$902,086	10.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,224,625	25.9%
Total Operating Expenses	\$8,598,834	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$330,494
Federal Government	\$2,425,997
Local Government	\$5,762,610
State Government	\$71,773
Total Operating Funds Expended	\$8,590,874

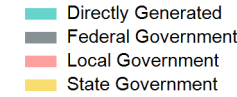
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$55,727
State Government	\$0
Total Capital Funds Expended	\$55,727

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$6,209,000	\$161,019
Demand Response	\$2,389,834	\$65,540
Total	\$8,598,834	\$226,559

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$55,727
\$0	\$0	\$0	\$55,727

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	18	21	16.7%	9.8
Demand Response	11	14	27.3%	9.2