

2023 Annual Agency Profile - City of Fort Smith (NTD ID 60086)

Mailing Address: 623 GARRISON AVE
FORT SMITH, AR

Website: <https://www.fortsmithar.gov/government/departments/transit>

Geographic Coverage

Primary Urbanized/Rural Area Fort Smith, AR--OK
Service Area Population 86,209
Service Area Sq. Miles 65
Other Areas Served:

Assets

Revenue Vehicles 16
Service Vehicles 7
Facilities 4

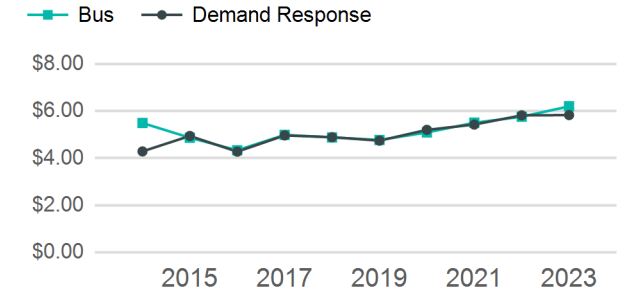
Service Consumed

Annual Unlinked Trips (UPT) 241,805

Service Supplied

Annual Vehicle Revenue Miles (VRM) 460,617
Annual Vehicle Revenue Hours (VRH) 31,003
Vehicles Operated in Maximum Service (VOMS) 10

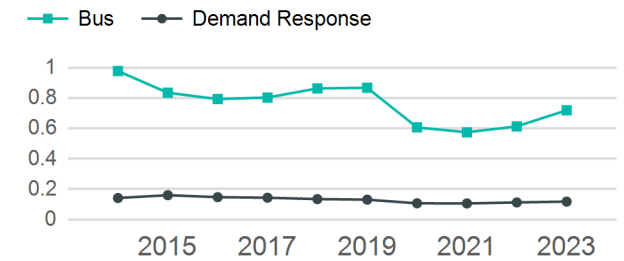
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	224,173	7	0	311,513	21,176
Demand Response	17,632	3	0	149,104	9,827
Total	241,805	10	0	460,617	31,003

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.20	\$91.18	0.7	10.6	\$8.61
Demand Response	\$5.83	\$88.43	0.1	1.8	\$49.28
Total	\$6.08	\$90.31	0.5	7.8	\$11.58

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2023 Funding Breakdown

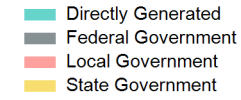
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,930,884	\$0
Demand Response	\$868,956	\$0
Total	\$2,799,840	\$0

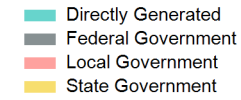
Sources of Operating Funds Expended

Directly Generated	\$197,003
Federal Government	\$1,635,836
Local Government	\$739,603
State Government	\$227,398
Total Operating Funds Expended	\$2,799,840

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$739,644
Local Government	\$149,198
State Government	\$0
Total Capital Funds Expended	\$888,842

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.4
Demand Response	4.4