

2023 Annual Agency Profile - Jefferson Parish (NTD ID 60088)

Mailing Address: 200 DERBIGNY ST
Gretna, LA

Website: <http://www.jptransit.org/>

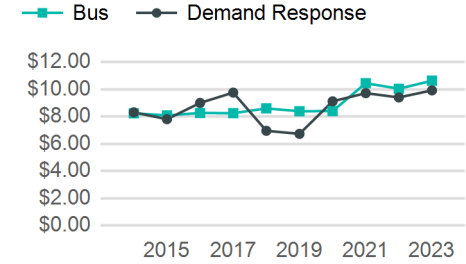
Geographic Coverage

Primary Urbanized Area	New Orleans, LA
Square Miles	270
Population	963,212
Other Areas Served:	
Service Area Population	440,781
Service Area Sq. Miles	94

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,319,346
Annual Unlinked Trips (UPT)	1,421,253
Average Weekday UPT	4,706
Average Saturday UPT	2,393
Average Sunday UPT	1,689

Operating Expenses per Vehicle Revenue Mile



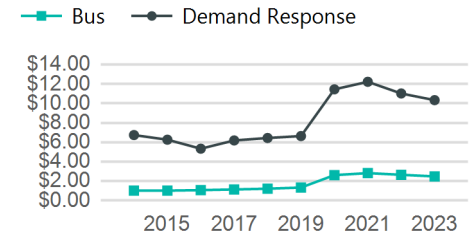
Assets

Revenue Vehicles	63
Service Vehicles	11
Facilities	7
Lane Miles	7
Track Miles	7

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,019,548
Annual Vehicle/Passenger Car Revenue Hours (VRH)	152,949
Vehicles Operated in Maximum Service (VOMS)	42
Vehicles Available for Maximum Service (VAMS)	59

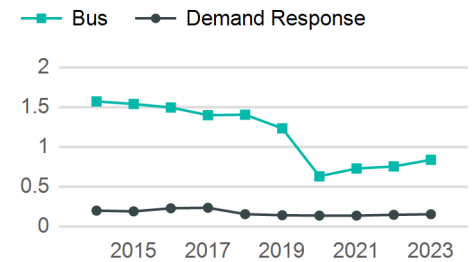
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	28	6,940,294	1,360,309	1,624,129	116,713	0.00
Demand Response	0	14	379,052	60,944	395,419	36,236	0.00
Total	0	42	7,319,346	1,421,253	2,019,548	152,949	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.63	\$147.86	0.8	11.7	\$2.49	\$12.69
Demand Response	\$9.92	\$108.21	0.2	1.7	\$10.34	\$64.34
Total	\$10.49	\$138.47	0.7	9.3	\$2.89	\$14.90

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$186,935	0.9%
Materials and Supplies	\$142,775	0.7%
Purchased Transportation	\$20,358,180	96.1%
Other Operating Expenses	\$490,813	2.3%
Total Operating Expenses	\$21,178,703	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$0</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,842,489
Federal Government	\$2,271,141
Local Government	\$15,637,244
State Government	\$427,829
Total Operating Funds Expended	\$21,178,703

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,612,397
Local Government	\$903,099
State Government	\$0
Total Capital Funds Expended	\$4,515,496

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$17,257,651	\$1,990,097
Demand Response	\$3,921,052	\$137,682
Total	\$21,178,703	\$2,127,779

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$184,394	\$113,511	\$4,217,591	\$0
\$0	\$0	\$0	\$0
\$184,394	\$113,511	\$4,217,591	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	28	42	50.0%	8.8
Demand Response	14	17	21.4%	4.8