

2023 Annual Agency Profile - City of Lawton (NTD ID 60094)

Mailing Address: 212 SW 9TH ST
LAWTON, OK

Website: <http://www.ridelats.com/>

Geographic Coverage

Primary Urbanized/Rural Area: Lawton, OK
Service Area Population: 91,247
Service Area Sq. Miles: 42
Other Areas Served:

Assets

Revenue Vehicles: 24
Service Vehicles: 5
Facilities:

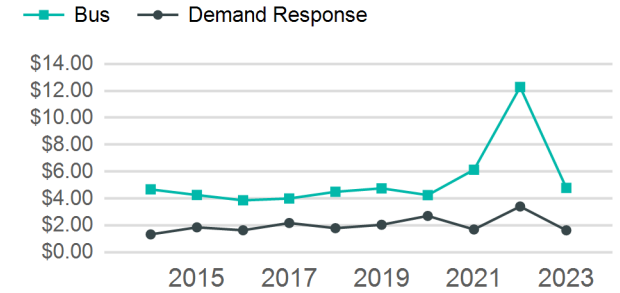
Service Consumed

Annual Unlinked Trips (UPT): 246,063

Service Supplied

Annual Vehicle Revenue Miles (VRM): 503,911
Annual Vehicle Revenue Hours (VRH): 39,070
Vehicles Operated in Maximum Service (VOMS): 21

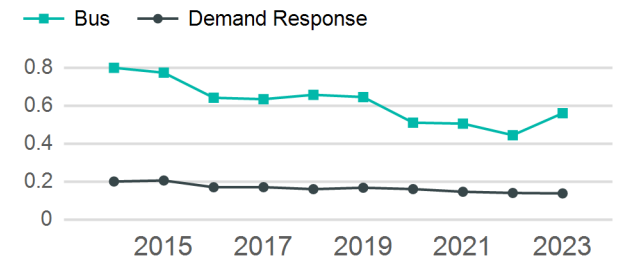
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	234,231	13	0	418,110	31,533
Demand Response	11,832	8	0	85,801	7,537
Total	246,063	21	0	503,911	39,070

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.79	\$63.54	0.6	7.4	\$8.55
Demand Response	\$1.64	\$18.71	0.1	1.6	\$11.92
Total	\$4.26	\$54.89	0.5	6.3	\$8.72

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2023 Funding Breakdown

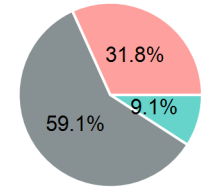
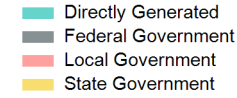
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,003,662	\$0
Demand Response	\$140,983	\$0
Total	\$2,144,645	\$0

Sources of Operating Funds Expended

Directly Generated	\$194,907
Federal Government	\$1,268,156
Local Government	\$681,582
State Government	\$0
Total Operating Funds Expended	\$2,144,645

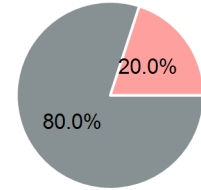
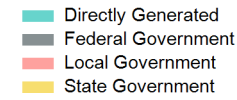
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$699,729
Local Government	\$174,932
State Government	\$0
Total Capital Funds Expended	\$874,661

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	9.4
Demand Response	7.6