

2023 Annual Agency Profile - Golden Crescent Regional Planning Commission (NTD ID 60095)

Mailing Address: 1908 N LAURENT ST STE 600
VICTORIA, TX

Website: <http://www.gcrpc.org/public-transportation-services.html>

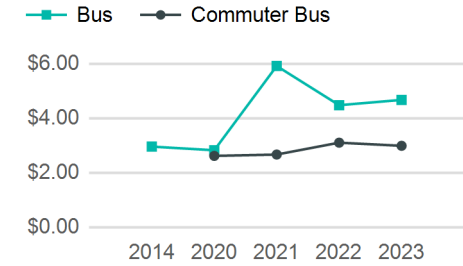
Geographic Coverage

Primary Urbanized Area	Victoria, TX
Square Miles	34
Population	65,986
Other Areas Served:	Texas Non-UZA
Service Area Population	65,534
Service Area Sq. Miles	37

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,191,550
Annual Unlinked Trips (UPT)	438,564
Average Weekday UPT	1,521
Average Saturday UPT	655
Average Sunday UPT	298

Operating Expenses per Vehicle Revenue Mile



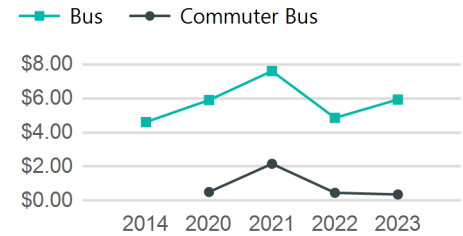
Assets

Revenue Vehicles	83
Service Vehicles	3
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,537,838
Annual Vehicle/Passenger Car Revenue Hours (VRH)	83,890
Vehicles Operated in Maximum Service (VOMS)	64
Vehicles Available for Maximum Service (VAMS)	90

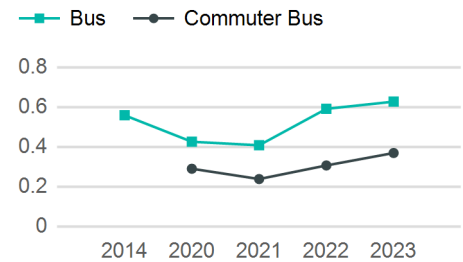
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	7	0	255,759	203,759	324,796	19,746	0.00
Commuter Bus	8	0	3,047,796	134,205	363,423	12,284	0.00
Demand Response	16	33	887,995	100,600	849,619	51,860	0.00
Total	31	33	4,191,550	438,564	1,537,838	83,890	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$4.68	\$77.03	0.6	10.3	\$5.95	\$7.46
Commuter Bus	\$3.00	\$88.70	0.4	10.9	\$0.36	\$8.12
Demand Response	\$3.85	\$63.06	0.1	1.9	\$3.68	\$32.51
Total	\$3.82	\$70.10	0.3	5.2	\$1.40	\$13.41

2023 Annual Agency Profile - Golden Crescent Regional Planning Commission (NTD ID 60095)

2023 Funding Breakdown

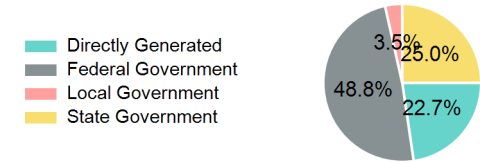
Summary of Operating Expenses (OE)

Labor	\$3,232,471	55.0%
Materials and Supplies	\$751,211	12.8%
Purchased Transportation	\$1,226,923	20.9%
Other Operating Expenses	\$670,381	11.4%
Total Operating Expenses	\$5,880,986	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$630,317</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,477,048
Federal Government	\$3,177,781
Local Government	\$228,855
State Government	\$1,627,619
Total Operating Funds Expended	\$6,511,303

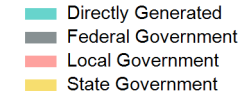
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$1,521,027	\$0	\$0	\$0	\$0	\$0
Commuter Bus	\$1,089,586	\$1,258,649	\$0	\$0	\$0	\$0
Demand Response	\$3,270,373	\$123,883	\$0	\$0	\$0	\$0
Total	\$5,880,986	\$1,382,532	\$0	\$0	\$0	\$0

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

6R05

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	7	14	100.0%	4.9
Commuter Bus	8	12	50.0%	4.3
Demand Response	49	64	30.6%	5.2